



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

A G E N D A

**July 28, 2022
3:00 p.m.**

Meeting will be held at:

***Workforce Assistance Center – Executive Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637, 559-662-4589***

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Workforce Investment Corporation, may request assistance by contacting the Executive Assistant at Madera County Workforce Investment Corporation office, 2037 W. Cleveland Avenue, Madera, CA 93637; Telephone 559/662-4589; CRS 711; Fax 559/673-1794.

This agenda and supporting documents relating to the items on this agenda are available through the Madera County Workforce Investment Corporation (MCWIC) website at <http://www.maderaworkforce.org/mcwic-meetings-and-agenda/>. These documents are also available at the Workforce Assistance Center – office of the Executive Director. MCWIC is an equal Opportunity Employer/Program. Auxiliary aids and services are available upon request.

1.0 Call to Order

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

Items identified after preparation of the Agenda for which there is a need to take immediate action. Two-thirds vote required for consideration (Government Code Section 54954.2(b)(2))

3.0 Public Comment

This time is made available for comment from the public on matters within the Board's jurisdiction but not appearing on the agenda. The Board will not take action on any items presented under public comment. The comment period will be limited to 15 minutes.

4.0 Introductions and Recognitions

5.0 Adoption of Board Agenda

6.0 Consent Calendar

6.1 Consideration of approval of the June 23, 2022 Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

7.0 Closed Session

7.1 Request for Closed Session: Public Employee Performance Evaluation Pursuant to Government Code 54957 – Title of Position: MCWIC Executive Director

8.0 Action Items

8.1 Consideration of approval of the MCWIC year-to-date financial reports for period ending May 31, 2022.

8.2 Consideration of approval of the MCWIC Executive Director's goals for the period of July 1, 2022 to June 30, 2023.

9.0 Information Items

9.1 Workforce Development Board (WDB) of Madera County Update

9.2 Program Update

9.3 Information on Weekly Unemployment Insurance (UI) Initial Claims for Madera County

10.0 Written Communication

11.0 Open Discussion/Reports/Information

11.1 Board Members

11.2 Staff

12.0 Next Meeting

August 25, 2022

13.0 Adjournment



MINUTES

June 23, 2022

***Convened at the Workforce Assistance Center - Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637
(559) 662-4589***

PRESENT: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia (4.0)

ABSENT: Ramona Davie, Tim Riche

GUEST:

STAFF: Jessica Roche, Maiknue Vang, Nicki Martin, Tracie Scott-Contreras

1.0 Call to Order

Meeting called to order at 3:03 p.m. by Chair Debi Bray.

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

There were no additions to the agenda. Staff stated that agenda item 7.3 should have listed paid work experience and transitional jobs for the in-house payroll process and not out-of-school (OSY). Staff requested that agenda item 7.3 be renamed – Consideration of approval to bring paid work experience and transitional jobs payroll process in-house.

Mike Farmer moved to approve the agenda with the requested change to agenda item 7.3, seconded by Mattie Mendez.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez

3.0 Public Comment

Mattie Mendez stated that the Community Action Partnership of Madera County (CAPMC) and Madera County Coalition have mortgage, rental, and utilities assistance funds for Madera County residents. CAPMC is servicing County districts 1 and 3. The Coalition is serving districts 2, 4 and 5. Anyone interested can contact CAPMC for more information at (559) 673-9173.

4.0 Introductions and Recognitions

Tracie Scott-Contreras, Executive Director, stated that she attended the California Workforce Association's Spring Conference along with a couple of staff members. She MC'd the Workforce Professionals Awards Luncheon. Mike Farmer stated that he visited the Madera County Job Fair and thought it looked well organized. There were 57 employers present and 252 job seekers at the Job Fair.

5.0 Adoption of Board Agenda

Roger Leach moved to adopt the agenda, seconded by Mike Farmer.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia

6.0 Consent Calendar

6.1 Consideration of approval of the May 26, 2022, Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

Roger Leach moved to approve, seconded by Gabriel Mejia.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia

7.0 Action Items

7.1 Consideration of approval of the MCWIC year-to-date financial reports for period ending April 30, 2022.

We are doing fairly well with the help of the recent Dislocated Worker (DW) to Adult funding transfers. The State hasn't decided whether they will waive the 80% obligation requirement and will not decide until they see year-end reports from the workforce areas. Staff are concerned with the youth category expenditures. Youth are not coming to the Center for services. Due to COVID, there was a lack of worksites to send youth to for work experience. Youth funding allocations have been received. The funding is fairly flat. Staff received suggestions on methods for spending youth funds and are confident that they will be able to meet the youth funding expenditure requirements. Most other workforce areas are having the same issues. Youth spending includes paid work experience, individual training accounts, on the job training, anything that is categorized as a training expense as well as any supportive services that are required for youth to participate in a training. Staff have done social media outreach, using a texting platform, radio advertisements, and participated in community events in an effort to bring youth to the Center for services. Staff have not used postcards or any form of mailers but will look into it. There still isn't any new update on the Employment Development Department's (EDD) lease.

Roger Leach moved to approve, seconded by Gabriel Mejia.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia

7.2 Consideration of approval of the preliminary fiscal year 2022-23 budget.

The preliminary budget presented won't be final until the close-out of the fiscal year. Close-out must be done by 8/20/22. Staff hope to provide the final, updated budget to the Board in September. The allocations for the National Dislocated Worker grant (NDWG) will change slightly since participants have been identified and expenditures will then be applied to the grant. A new Prison to Employment (P2E) grant has been released. Madera will be applying for the grant regionally along with our county counterparts. The Kaiser Foundation invited Madera Workforce to apply for one of their grants. An Economic Opportunity grant for up to \$100,000 for a 12-month period has opened up. Staff are continuously looking for foundation grant opportunities. Actuals provided on the Year End (YE) Comparative report are through 6/10/22. The YE report will be updated with finals and will include a comparison column when the budget is finalized. The carry-over as well as the revenue figures are estimated. There are staff positions that are unfilled and will remain so unless there is a need to hire. The budget reflects the current staffing levels. All unfilled positions are on hold for now. Contracts with the county probation, the contract with Valley State Prison and other funding sources that are not related to WIOA allocation funding are examples of State or local grants. Federal funds are broken out from other funding sources in accordance with auditing requirements. The balances in the Revenues Less Expenses row have not been applied to an expense account. These balances can be used towards participant trainings or to balance any grants that are in the red. Once year end close-out is done and the carry-over amount is determined, the balances will be applied to other grants and will be reflected in the Expenses Leveraged by WIOA Formula row. The WIOA Formula Training Budget report provides information on the budgeted funds for trainings as well as the required funding amounts for Adult, Dislocated Worker (DW) and Youth categories. The Fringe Benefits report totals are slightly higher than previous years. This is due to MCWIC opting to provide a higher-level insurance plan for staff. The figures on the Breakout of Subscriptions and Conferences report may change after the fiscal year close-out as staff are opting to participate in less annual conferences such as the annual Youth Conference. Staff will and are participating in staff development such as various regional training events and online training subscriptions such as Star12, an e-learning platform through SkillPath.

Roger Leach moved to approve, seconded by Mike Farmer.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia

7.3 Consideration of approval to bring paid work experience and transitional jobs payroll process in-house.

Staff would like to keep the Foundation payroll services. The Foundation will be used for the Wildfire grant participant payroll and potentially for other occasions where the workers compensation rate is higher than what MCWIC wishes to absorb. Staff would like to keep the Foundation services so that it can be utilized as needed for special projects. In-house payroll services can be used for more traditional jobs such as office work or the kinds of work that is done for the youth, adult, and dislocated worker programs. Keeping the Foundation services will open up an additional option for payroll. Foundation services can be costly and time consuming. The in-house payroll process will not significantly increase the existing costs and will not be cumbersome for staff or participant. Staff will provide a brief review of on-boarding documents with the participant, will get them set up in the system and provide an overview of how to use the system. Participants will use the system to enter the times they arrive and leave work. The system has approval built into it so timesheets don't need to be printed. It streamlines the process and allows for on-boarding participants quickly whereas the Foundation only on-boards on a schedule and could cause delays.

Gabriel Mejia moved to approve bringing WIOA paid work experience and transitional jobs payroll in-house while maintaining the Foundation for Community Colleges as a secondary option, seconded by Mike Farmer.

Vote: Approved – unanimous

Yes: Debi Bray, Mike Farmer, Roger Leach, Mattie Mendez, Gabriel Mejia

8.0 Information Items

8.1 Workforce Development Board (WDB) of Madera County Update

Information provided within the agenda packet. The agenda for the WDB's last meeting on 6/16/22 was provided as an update to the Board.

8.2 MCWIC Executive Director Year-end Goals Update

Information provided within the agenda packet. Tracie highlighted some of her year-end goals as an update to the Board.

- Increase Awareness of and Access to MCWIC/AJCC Services: The Business Services team has been busy with business outreach. Customer visits to the Center are increasing and are closer to pre-pandemic levels. Facebook followers continue to increase and are at approximately 6,200 with a maximum individual post reach of 17,154 and a total reach for all posts of just over 935,000 for the 2022-2023 program year. Staff are working on expanding video content.*
- Continue Staff Development: Staff meetings and social events have gone back to in-person. Staff have enjoyed getting back together. Online workshops continue to be made available to staff. 2 staff members attended the CWA Spring Conference along with Tracie. Cross training related to succession planning is continuing.*
- MCWIC and WDB Board Development: Now that the Board has returned to in-person meetings, staff would like to know if the Board would like to plan a strategic planning session or Board retreat of any type. In the past, the MCWIC Board has attended some sessions collaboratively with the WDB. The Bi-annual Plan Modification is coming up in 2023. Staff are hoping to plan an in-person session in a larger venue for work on the plan modification that will include the Boards as well as community members and stakeholders. Tracie is working with the Workforce Board on recruiting a Private and a Labor Sector representative for the WDB.*
- Professional Development: Tracie continues to be a part of the CWA Executive Committee and is Chair of the CWA Capacity Building Committee. Tracie sits on the Visit Yosemite Madera County Board, the Economic Development Commission Board and the Juvenile Justice Coordinating Committee. She has been approached to sit on the Executive Steering Committee for the Fresno Madera K16 Collaborative to work on career pathways and alignment between K12, Community College and Higher Education.*
- Fund Diversification & Reserve Planning: Staff are continuing to work on this goal. A lot of foundation funding got really tight or was directed towards existing recipients during the pandemic. Staff are continuing to check on this. Waiting to hear from the Economic Development Administration's Good Jobs Challenge grant. There has been no action taken towards the planning and policy development for reserve funding.*

This objective will be carried forward to the new year. Tracie and Jessica Roche, Controller, will come together to discuss after year-end close.

8.3 MCWIC Executive Director Evaluation Update

Information provided within the agenda packet. All members of the MCWIC Board are invited to participate in the evaluation of the Executive Director. The WDB Chair will also be invited to participate. A minimum of 3 Board members must participate in the evaluation process. Nicki (Confidential Executive Assistant) will email the evaluation documents to all members. The evaluation will take place in closed session at the July Board meeting.

8.4 Program Update

Information provided within the agenda packet. Maiknue Vang provided the program update to the Board. Staff are working on finalizing a couple of re-entry contracts. The Madera County Probation COVID Emergency Supplemental contract was extended to 1/31/23. Staff are working on renewing the contract with Madera County Sheriff's jail division. This contract pays for a staff member to provide in-custody transition services at the jail. Madera has been participating in regional peer-to-peer monitoring. Madera monitored Stanislaus County for program year 2020-2021 and 2021-2022. Madera County was reviewed by San Joaquin County for the same program years. Madera had no findings for either of the program years. Madera just finalized the One Stop Operator (OSO) monitoring for program year 2021-2022. The results show compliance on all categories. Maiknue is wrapping up the Equal Opportunity (EO) site reviews for Madera's eligible training providers for the 2021-2022 program year. The EO site reviews determined the level of compliance related to WIOA Section 188. 2 new training providers were added – P. Steve Ramirez and San Joaquin Valley College. There were 14 individuals who showed up for eligibility for the Wildfire Grant. Staff are still processing the applications and finalizing eligibility.

8.5 Information on Weekly Unemployment Insurance (UI) Initial Claims for Madera County

Information provided within the agenda packet. The UI numbers are holding steady. Number provided from the EDD website represent weekly initial claims – someone filing unemployment for the first time.

8.6 MCWIC 2022-23 Meeting Calendar

Information provided within the agenda packet.

9.0 Written Communication

None.

10.0 Open Discussion/Reports/Information

10.1 Board Members

None.

10.2 Staff

None.

11.0 Next Meeting

July 28, 2022

12.0 Adjournment

Roger moved to adjourn at 4:33 p.m., seconded by Mattie Mendez.

Madera County Workforce Investment Corporation
Balance Sheet - Statement of Financial Position FY 2021-2022

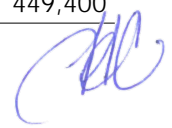
As of 5/30/2022

(In Whole Numbers)

	Current Fiscal Year	Prior Year Audited Financials Ending Balance
CURRENT ASSETS		
Cash and cash equivalents		
Cash in BA - Main	432,369	291,971
Cash in BA - Payroll	18,864	75,982
Total Cash and cash equivalents	451,233	367,952
Accounts Receivable	64,456	316,380
Prepaid Expenses		
Prepaid Expense	1,310	1,310
Total Prepaid Expenses	1,310	1,310
Total assets, net		
Computer & Software	149,116	149,116
Office Equipment	20,226	20,226
Vehicles	0	0
Furniture & Fixtures	550	550
Accumulated Depreciation	(147,150)	(147,150)
Total Total assets, net	22,742	22,742
Total CURRENT ASSETS	539,742	708,384
CURRENT LIABILITIES		
Accounts Payable	26,787	86,092
Accrued payroll and related expenses	0	57,226
Vacation Payable	40,988	28,612
Total CURRENT LIABILITIES	67,775	171,929
NET ASSETS		
Temporary restricted and unrestricted		
Unrestricted	(436,366)	(500,886)
Restricted	(37,540)	(35,568)
Total Temporary restricted and unrestricted	(473,906)	(536,455)
Total NET ASSETS	(473,906)	(536,455)
Total liabilities and net assets	541,681	708,384

Madera County Workforce Investment Corporation
Statement of Cash Flows - Board Report - Statement of Cash Flow
As of 5/31/2022
(In Whole Numbers)

	<u>Current Month</u>	<u>Current Fiscal Year</u>
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in Net Assets		
	(8,856)	(657)
Change in Operating Assets:		
Accounts Receivable	37,183	121,655
Total Accounts Receivable	37,183	121,655
Total Change in Operating Assets:	37,183	121,655
Change in Operating Liabilities:		
Accounts payable	20,282	(55,066)
Accrued payroll and related expenses	7,015	15,515
Total Change in Operating Liabilities:	27,297	(39,551)
Total CASH FLOWS FROM OPERATING ACTIVITIES	55,625	81,448
Net Change in Cash and Cash Equivalents	55,625	81,448
Cash and Cash Equivalents at the Beginning of the Year		
	393,775	367,952
Total Cash and Cash Equivalents at the Beginning of the Year	393,775	367,952
Cash and Cash Equivalents as of Current Period End Date	449,400	449,400



Madera County Workforce Investment Corporation
Budget to Actual Report
From 7/1/2021 Through 5/31/2022

GL Code	Account Title	Total Budget Board Approved 10.18.21	YTD Actual	YTD Enc	Total Budget Variance	% Remaining
Revenue						
4000	Grant Revenue (Federal)	4,134,047	2,544,719	0	1,589,327	
4100	Contribution Income	0	5	0	5	
4300	Other Revenue (State or Local)	126,592	94,738	0	31,854	
4500	Interest Revenue	0	2	0	2	
4600	Sublease/Rental Income	235,424	192,178	0	43,246	
Total 01	Revenue	4,496,063	2,831,643	0	1,664,419	37%
Expenditures						
02	Personnel Costs					
5100	Staff Salaries	1,429,518	1,163,276	0	266,243	
5111	Employer Medicare Expense	20,731	17,470	0	3,261	
5112	Social Security Employer Exp	88,643	74,699	0	13,944	
5115	CA Unemployment Insurance Exp	10,195	7,107	0	3,088	
5116	CA Training Tax Expense	182	192	0	(10)	
5120	Workers Compensation Expense	3,563	2,761	0	802	
5130	Group Health Insurance Expense	203,089	115,509	12,543	75,036	
5140	Employers 457 Expense	85,771	68,053	0	17,718	
5160	Group Dental Insurance	14,064	8,177	5,885	2	
5170	Group Vision Insurance	3,125	1,992	1,133	0	
5180	Group Life Insurance	3,127	2,299	826	2	
5190	Employee Assistance Program Expense	782	495	111	176	
Total 02	Personnel Costs	1,862,789	1,462,028	20,499	380,262	20%
03	General Operating					
5200	Materials and Supplies	19,901	7,131	0	12,802	
5210	Facility Materials and Supplies	500	20,368	3,024	(22,892)	
5230	Contributed Materials and Supplies In-Kind	0	3,659	0	(3,659)	
5300	Rent Expense	216,650	201,684	17,465	(2,498)	
5310	Common Area Maintenance	31,119	27,346	3,773	0	
5320	Telephone Expense	15,914	17,885	4,844	(6,815)	
5330	Utilities Expense	84,040	43,833	21,692	18,515	
5340	Property & Liability Insurance	6,798	6,948	0	(150)	
5400	Postage Expense	322	2,211	0	(1,889)	
5410	Printing Expense	1,000	115	0	885	
5420	Advertising Expense	7,500	39,105	0	(31,605)	

Madera County Workforce Investment Corporation
Budget to Actual Report
From 7/1/2021 Through 5/31/2022

GL Code	Account Title	Total Budget Board Approved 10.18.21	YTD Actual	YTD Enc	Total Budget Variance	% Remaining
5440	Dues, Subscriptions, Fees Expense	39,941	13,797	5,627	20,517	
5500	Auditing Fees	27,000	27,507	0	(507)	
5510	Legal Fees	5,000	0	5,000	0	
5520	Contracting/Professional Services	33,500	22,317	4,720	6,463	
5530	Taxes and Fees	250	253	0	(3)	
5600	Office Equipment	5,000	324	0	4,676	
5610	Equipment Maintenance	17,683	8,060	1,723	7,900	
5620	Equipment Rental	5,193	1,139	381	3,673	
5632	Information Technology	100,732	56,547	5,675	38,510	
5640	Internet Expense	38,734	3,801	1,360	33,573	
5710	Staff Training Expense	5,000	4,664	0	336	
5720	Travel Expense	5,309	14,720	0	(9,410)	
5730	Conference, Conventions & Meetings	16,600	9,324	0	7,276	
5810	General Operating Services	7,244	32,042	385	(25,183)	
5820	Facility Maintenance Services	44,065	38,116	9,795	(3,845)	
Total 03	General Operating	734,996	602,895	92,048	40,052	5%
04	Direct Client Costs					
5800	Program Services	1,198,534	767,377	232,810	198,348	
Total 04	Direct Client Costs	1,198,534	767,377	232,810	198,348	17%
Total	Expenditures	3,796,318	2,832,300	345,356	618,662	16%
Report Total		699,745	657	345,356	1,045,758	

Notes:

- GL 5210 Facility Materials and Supplies -
Installation of cameras and access control system not included in original budget \$14,475.20
Increase in PPE supplies
- GL 5340 Property & Liability Insurance -
Annual cost of general business liability increased
- GL 5400 Postage -
Postage increase for program purposes due to reduced in person activity
- GL 5420 Advertising Expense -
Radio advertising not included in original budget. Due to severe reduction in client activity, management determined alternative method of outreach for both WIOA Formula and Youth services.
- GL 5810 General Operating Services -
Staffing services contract \$23,040 for front staff- offset budget is in salaries and benefits
- GL 5320 Telephone -
Increase in phone service due to increase in partners/agencies moving back into facility

Revenue % remaining does not take into consideration outstanding encumbrances. Once expended would result in 14% revenue remaining.

Madera County Workforce Investment Corporation
Aged Payables by Invoice Date - Aged Payables
Aging Date - 5/31/2022
From 7/1/2021 Through 5/31/2022

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
1007	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7732	0.00	1,705.14	0.00	1,705.14
	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7733	0.00	3,653.48	0.00	3,653.48
	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7734	0.00	1,066.59	0.00	1,066.59
	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7735	0.00	2,823.32	0.00	2,823.32
	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7736	0.00	1,097.23	0.00	1,097.23
	ADVANCED CAREER INSTITUTE	5/1/2022	APDoc7737	0.00	2,943.78	0.00	2,943.78
	ADVANCED CAREER INSTITUTE	5/31/2022	APDoc7756	1,099.80	0.00	0.00	1,099.80
	ADVANCED CAREER INSTITUTE	5/31/2022	APDoc7759	2,715.28	0.00	0.00	2,715.28
	ADVANCED CAREER INSTITUTE	5/31/2022	APDoc7765	111.52	0.00	0.00	111.52
Total 1007	ADVANCED CAREER INSTITUTE			3,926.60	13,289.54	0.00	17,216.14
1043	P. STEVE RAMIREZ VOCATIONAL TRAINING CENTERS	5/1/2022	APDoc7739	0.00	1,171.80	0.00	1,171.80
Total 1043	P. STEVE RAMIREZ VOCATIONAL TRAINING CENTERS			0.00	1,171.80	0.00	1,171.80
1045	MADERA ADULT SCHOOL	5/19/2022	MAS22-00030	0.00	175.00	0.00	175.00
Total 1045	MADERA ADULT SCHOOL			0.00	175.00	0.00	175.00
1098	BANK OF AMERICA - VISA	5/19/2022	APDoc7747	0.00	639.41	0.00	639.41
	BANK OF AMERICA - VISA	5/19/2022	APDoc7748	0.00	639.41	0.00	639.41
	BANK OF AMERICA - VISA	5/19/2022	APDoc7749	0.00	639.41	0.00	639.41
	BANK OF AMERICA - VISA	5/19/2022	APDoc7751	0.00	42.00	0.00	42.00
	BANK OF AMERICA - VISA	5/20/2022	APDoc7750	0.00	11.95	0.00	11.95
	BANK OF AMERICA - VISA	5/26/2022	APDoc7757	0.00	14.00	0.00	14.00
	BANK OF AMERICA - VISA	5/26/2022	APDoc7758	0.00	3.99	0.00	3.99
Total 1098	BANK OF AMERICA - VISA			0.00	1,990.17	0.00	1,990.17
1141	WEX Bank (Chevron and Texaco)	5/23/2022	80937080	0.00	163.28	0.00	163.28
Total 1141	WEX Bank (Chevron and Texaco)			0.00	163.28	0.00	163.28
1283	XXXXXXXXXXXXXXXXXXXXXXX	5/31/2022	APDoc7761	28.26	0.00	0.00	28.26
Total 1283	XXXXXXXXXXXXXXXXXXXXXXX			28.26	0.00	0.00	28.26

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 5/31/2022

From 7/1/2021 Through 5/31/2022

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
1530	AT&T MOBILITY	5/18/2022	2872686004...	0.00	487.28	0.00	487.28
Total 1530	AT&T MOBILITY			0.00	487.28	0.00	487.28
1552	SPARKLETTS	5/30/2022	1618837105...	0.00	109.79	0.00	109.79
Total 1552	SPARKLETTS			0.00	109.79	0.00	109.79
1601	FCCC: Foundation for California Community Colleges	5/18/2022	Madera-2222	0.00	1,707.38	0.00	1,707.38
Total 1601	FCCC: Foundation for California Community Colleges			0.00	1,707.38	0.00	1,707.38
1635	Compnology, LLC	5/24/2022	IT6851	0.00	63.74	0.00	63.74
Total 1635	Compnology, LLC			0.00	63.74	0.00	63.74
1724	XXXXXXXXXXXXXXXXXXXX	5/31/2022	APDoc7762	105.01	0.00	0.00	105.01
Total 1724	XXXXXXXXXXXXXXXXXXXX			105.01	0.00	0.00	105.01
1748	Western Exterminator Company	5/26/2022	23233547	0.00	190.75	0.00	190.75
Total 1748	Western Exterminator Company			0.00	190.75	0.00	190.75
1778	Cintas	5/27/2022	4120765602	0.00	206.59	0.00	206.59
Total 1778	Cintas			0.00	206.59	0.00	206.59
1876	XXXXXXXXXXXXXXXXXXXX	5/31/2022	APDoc7763	74.24	0.00	0.00	74.24
Total 1876	XXXXXXXXXXXXXXXXXXXX			74.24	0.00	0.00	74.24
1939	American Business Machines	5/19/2022	621996	0.00	15.00	0.00	15.00
Total 1939	American Business Machines DENTAL			0.00	15.00	0.00	15.00
2004	ASSISTING INSTITUTE, INC DENTAL	5/1/2022	APDoc7738	0.00	256.70	0.00	256.70
Total 2004	ASSISTING INSTITUTE, INC			0.00	256.70	0.00	256.70

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 5/31/2022

From 7/1/2021 Through 5/31/2022

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
2054	XXXXXXXXXXXXXXXXXXXXX	5/15/2022	APDoc7755	0.00	150.00	0.00	150.00
Total 2054	XXXXXXXXXXXXXXXXXXXXX			0.00	150.00	0.00	150.00
2066	XXXXXXXXXXXXXXXXXXXXX	5/15/2022	APDoc7743	0.00	120.00	0.00	120.00
Total 2066	XXXXXXXXXXXXXXXXXXXXX			0.00	120.00	0.00	120.00
2077	XXXXXXXXXXXXXXXXXXXXX	5/15/2022	APDoc7731	0.00	60.00	0.00	60.00
Total 2077				0.00	60.00	0.00	60.00
2082	iHeartMedia Entertainment Inc	5/16/2022	8818593504	0.00	2,300.00	0.00	2,300.00
	iHeartMedia Entertainment Inc	5/18/2022	8818471340	0.00	2,500.00	0.00	2,500.00
Total 2082	iHeartMedia Entertainment Inc			0.00	4,800.00	0.00	4,800.00
2095	XXXXXXXXXXXXXXXXXXXXX	5/15/2022	APDoc7744	0.00	150.00	0.00	150.00
Total 2095	XXXXXXXXXXXXXXXXXXXXX			0.00	150.00	0.00	150.00
2096	XXXXXXXXXXXXXXXXXXXXX	5/15/2022	APDoc7741	0.00	150.00	0.00	150.00
Total 2096	xxxxxxxxxxxxxx			0.00	150.00	0.00	150.00
2098	Hxxxxxxxxxxxxx	5/15/2022	APDoc7729	0.00	120.00	0.00	120.00
Total 2098	xxxxxxxxxxxxxx			0.00	120.00	0.00	120.00
2114	xxxxxxxxxxxxxx	5/15/2022	APDoc7726	0.00	120.00	0.00	120.00
Total 2114	xxxxxxxxxxxxxx			0.00	120.00	0.00	120.00
2118	xxxxxxxxxxxxxx	5/1/2022	APDoc7753	0.00	60.00	0.00	60.00
	xxxxxxxxxxxxxx	5/1/2022	APDoc7754	0.00	120.00	0.00	120.00
Total 2118	xxxxxxxxxxxxxx			0.00	180.00	0.00	180.00
2123	xxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7727	0.00	45.00	0.00	45.00
Total 2123	xxxxxxxxxxxxxxxxxxxxx			0.00	45.00	0.00	45.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 5/31/2022

From 7/1/2021 Through 5/31/2022

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due	Total
2124	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7740	0.00	60.00	0.00	60.00
Total 2124	xxxxxxxxxxxxxxxxxxxxxx			0.00	60.00	0.00	60.00
2127	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7752	0.00	150.00	0.00	150.00
Total 2127	xxxxxxxxxxxxxxxxxxxxxx			0.00	150.00	0.00	150.00
2130	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7728	0.00	120.00	0.00	120.00
Total 2130	xxxxxxxxxxxxxxxxxxxxxx			0.00	120.00	0.00	120.00
2134	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7746	0.00	150.00	0.00	150.00
Total 2134	xxxxxxxxxxxxxxxxxxxxxx			0.00	150.00	0.00	150.00
2138	xxxxxxxxxxxxxxxxxxxxxx	5/16/2022	APDoc7725	0.00	180.00	0.00	180.00
Total 2138	xxxxxxxxxxxxxxxxxxxxxx			0.00	180.00	0.00	180.00
2139	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7724	0.00	60.00	0.00	60.00
Total 2139	xxxxxxxxxxxxxxxxxxxxxx			0.00	60.00	0.00	60.00
2140	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7745	0.00	135.00	0.00	135.00
Total 2140	xxxxxxxxxxxxxxxxxxxxxx			0.00	135.00	0.00	135.00
2145	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7742	0.00	150.00	0.00	150.00
	xxxxxxxxxxxxxxxxxxxxxx	5/31/2022	APDoc7764	105.00	0.00	0.00	105.00
Total 2145	xxxxxxxxxxxxxxxxxxxxxx			105.00	150.00	0.00	255.00
2150	xxxxxxxxxxxxxxxxxxxxxx	5/15/2022	APDoc7730	0.00	60.00	0.00	60.00
Total 2150				0.00	60.00	0.00	60.00
Report Total				4,239.11	26,787.02	0.00	31,026.13

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1200 - Accounts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1000	Central Valley Opportunity Center	5/31/2022	ARDoc1571	AJCC Facility - April 2022	389.60	389.60	0.00	0.00	0.00	0.00
Total 1000	Central Valley Opportunity Center				389.60	389.60	0.00	0.00	0.00	0.00
1004	State Center Community College District	5/31/2022	ARDoc1572	AJCC Facility - April 2022	763.00	763.00	0.00	0.00	0.00	0.00
1004		5/31/2022	ARDoc1581	SCCCD AJCC - May 2022	763.00	763.00	0.00	0.00	0.00	0.00
Total 1004	State Center Community College District				1,526.00	1,526.00	0.00	0.00	0.00	0.00
1005	Madera County Probation Department	6/30/2021	ARDoc1423	CCP In Custody - June 2021	0.10	0.00	0.00	0.00	0.00	0.10
Total 1005	Madera County Probation Department				0.10	0.00	0.00	0.00	0.00	0.10
1008	Department of Rehabilitation	3/31/2021	ARDoc1375	DOR AJCC - March 2021	452.67	0.00	0.00	0.00	0.00	452.67
1008		4/30/2021	ARDoc1380	DOR AJCC - April 2021	452.67	0.00	0.00	0.00	0.00	452.67
1008		3/31/2022	ARDoc1547	DOR AJCC - March 2022	468.15	0.00	0.00	0.00	468.15	0.00
1008		4/30/2022	ARDoc1578	DOR AJCC - April 2022	468.15	0.00	0.00	468.15	0.00	0.00
1008		5/31/2022	ARDoc1585	DOR AJCC - May 2022	468.15	468.15	0.00	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1200 - Accounts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
Total 1008	Department of Rehabilitation				2,309.79	468.15	0.00	468.15	468.15	905.34
1065	Madera Adult School	5/31/2022	ARDoc1570	AJCC Facility - April 2022	4,572.33	4,572.33	0.00	0.00	0.00	0.00
1065		5/31/2022	ARDoc1583	EDD Phone - May 2022	210.00	210.00	0.00	0.00	0.00	0.00
Total 1065	Madera Adult School				4,782.33	4,782.33	0.00	0.00	0.00	0.00
1073	EDD-DGS	10/31/2020	ARDoc1391	EDD AJCC - October 2020 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		11/30/2020	ARDoc1392	EDD AJCC - November 2020 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		12/31/2020	ARDoc1393	EDD AJCC - December 2020 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		1/31/2021	ARDoc1394	EDD AJCC - January 2021 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		2/28/2021	ARDoc1395	EDD AJCC - February 2021 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1200 - Accounts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1073		3/31/2021	ARDoc1396	EDD AJCC - March 2021 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		4/30/2021	ARDoc1397	EDD AJCC - April 2021 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		5/31/2021	ARDoc1398	EDD AJCC - May 2021 Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
1073		3/1/2022	ARDoc1557	EDD Rent July 2021 through March 2022 amendment Adjustment	8,681.55	0.00	0.00	0.00	0.00	8,681.55
1073		3/31/2022	ARDoc1546	EDD Phone - March 2022	210.00	0.00	0.00	0.00	210.00	0.00
1073		4/1/2022	ARDoc1558	EDD Rent April 2022 reg and amended	968.51	0.00	0.00	968.51	0.00	0.00
1073		4/25/2022	ARDoc1556	EDD Rent Amendment Adj Oct 2022-June 2021	251.19	0.00	0.00	251.19	0.00	0.00
1073		4/30/2022	ARDoc1577	EDD AJCC Phone - April 2022	210.00	0.00	0.00	210.00	0.00	0.00
1073		5/1/2022	ARDoc1576	EDD AJCC - May 2022	6,661.58	0.00	6,661.58	0.00	0.00	0.00
Total 1073	EDD-DGS				24,534.83	0.00	6,661.58	1,429.70	210.00	16,233.55

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1200 - Accounts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1118	P. Steve Ramirez Vocational Training Centers	5/1/2022	ARDoc1575	PSR AJCC - May 2022	3,724.84	0.00	3,724.84	0.00	0.00	0.00
Total 1118	P. Steve Ramirez Vocational Training Centers				3,724.84	0.00	3,724.84	0.00	0.00	0.00
1120	GRID Alternatives	4/30/2021	ARDoc1390	Grid Alternatives Pathway Home - March and April 2021	1,157.50	0.00	0.00	0.00	0.00	1,157.50
Total 1120	GRID Alternatives				1,157.50	0.00	0.00	0.00	0.00	1,157.50
Total 1200 - Accounts Receivable					38,424.99	7,166.08	10,386.42	1,897.85	678.15	18,296.49

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1210 - Grants/Program Contracts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1003	EDD - WIOA Cash Draw	6/3/2022	ARDoc1574	EDD Cash Draw Request	127,328.94	127,328.94	0.00	0.00	0.00	0.00
Total 1003	EDD - WIOA Cash Draw				127,328.94	127,328.94	0.00	0.00	0.00	0.00
1005	Madera County Probation Department	5/31/2022	ARDoc1566	MC Juvenile OY Contract - April 2022	1,607.40	1,607.40	0.00	0.00	0.00	0.00
1005		5/31/2022	ARDoc1567	MC Juvenile YY Contract- April 2022	1,498.10	1,498.10	0.00	0.00	0.00	0.00
1005		5/31/2022	ARDoc1568	MC CCP Post Release Contract - April 2022	1,753.36	1,753.36	0.00	0.00	0.00	0.00
1005		5/31/2022	ARDoc1569	MC CCP In Custody Contract - April 2022	6,900.37	6,900.37	0.00	0.00	0.00	0.00
1005		5/31/2022	ARDoc1573	CESF Invoice April 2022	2,029.50	2,029.50	0.00	0.00	0.00	0.00
Total 1005	Madera County Probation Department				13,788.73	13,788.73	0.00	0.00	0.00	0.00
1008	Department of Rehabilitation	3/31/2021	ARDoc1375	DOR AJCC - March 2021	(452.67)	0.00	0.00	0.00	0.00	(452.67)
1008		4/30/2021	ARDoc1380	DOR AJCC - April 2021	(452.67)	0.00	0.00	0.00	0.00	(452.67)
Total 1008	Department of Rehabilitation				(905.34)	0.00	0.00	0.00	0.00	(905.34)

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1210 - Grants/Program Contracts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1020	(CDCR) California Department Corrections and Rehab	3/31/2022	ARDoc1555	CDCR - March 2022	4,939.74	0.00	0.00	0.00	4,939.74	0.00
Total 1020	(CDCR) California Department Corrections and Rehab				4,939.74	0.00	0.00	0.00	4,939.74	0.00
1072	Stanislaus County Department of Workforce Development	3/31/2022	ARDoc1553	Stanislaus VEAP - March 2022	210.26	0.00	0.00	0.00	210.26	0.00
1072		3/31/2022	ARDoc1554	Stanislaus RPI Slingshot - March 2022	4,207.42	0.00	0.00	0.00	4,207.42	0.00
1072		5/25/2022	ARDoc1563	Stanislaus VEAP - April 2022	546.56	0.00	546.56	0.00	0.00	0.00
1072		5/31/2022	ARDoc1564	Stanislaus RPI Contract - April 2022 Final	792.58	792.58	0.00	0.00	0.00	0.00
Total 1072	Stanislaus County Department of Workforce Development				5,756.82	792.58	546.56	0.00	4,417.68	0.00
1073	EDD-DGS	4/30/2021	ARDoc1383	EDD Phone - April 2021	(135.00)	0.00	0.00	0.00	0.00	(135.00)
1073		5/31/2021	ARDoc1408	EDD AJCC - Phone - May 2021	135.00	0.00	0.00	0.00	0.00	135.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 5/31/2022

1210 - Grants/Program Contracts Receivable

From 7/1/2021 Through 5/31/2022

Customer ID	Customer Name	Invoice Date	Invoice Number	Invoice/Credit Description	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1073		6/1/2021	ARDoc1407	EDD AJCC - June 2021- Additional Estimated Rent Increase	944.00	0.00	0.00	0.00	0.00	944.00
Total 1073	EDD-DGS				944.00	0.00	0.00	0.00	0.00	944.00
1106	County of San Joaquin	3/31/2022	ARDoc1552	PS2 SSEL - March 2022	2,626.07	0.00	0.00	0.00	2,626.07	0.00
Total 1106	County of San Joaquin				2,626.07	0.00	0.00	0.00	2,626.07	0.00
1120	GRID Alternatives	4/30/2021	ARDoc1390	Grid Alternatives Pathway Home - March and April 2021	(1,157.50)	0.00	0.00	0.00	0.00	(1,157.50)
1120		3/31/2022	ARDoc1551	Grid Alternatives Pathway Home - March 2022	607.35	0.00	0.00	0.00	607.35	0.00
1120		5/31/2022	ARDoc1565	Grid Alternative - April 2022	2,370.70	2,370.70	0.00	0.00	0.00	0.00
Total 1120	GRID Alternatives				1,820.55	2,370.70	0.00	0.00	607.35	(1,157.50)
				Total 1210 - Grants/Program Contracts Receivable	156,299.51	144,280.95	546.56	0.00	12,590.84	(1,118.84)
Report Total					194,724.50	151,447.03	10,932.98	1,897.85	13,268.99	17,177.65

**Madera County Workforce Investment Corporation
Reconcile Cash Accounts**

AGENDA ITEM 8.1

Summary

Cash Account: 1010 Cash in BA - Main
Reconciliation ID: Bank Reconciliation for 1010 for 05/31/22
Reconciliation Date: 5/31/2022
Status: Open

Bank Balance	435,351.98
Less Outstanding Checks/Vouchers	4,478.55
Plus Deposits in Transit	0.00
Plus or Minus Other Cash Items	0.00
Plus or Minus Suspense Items	<u>0.00</u>
Reconciled Bank Balance	430,873.43
Balance Per Books	<u>430,873.43</u>
Unreconciled Difference	<u><u>0.00</u></u>

Click the Next Page toolbar button to view details.


**Madera County Workforce Investment Corporation
Reconcile Cash Accounts**

AGENDA ITEM 8.1

Summary

Cash Account: 1020 Cash in BA - Payroll
Reconciliation ID: Bank Reconciliation for 1020 for 05.31.22
Reconciliation Date: 5/31/2022
Status: Open

Bank Balance	18,864.67
Less Outstanding Checks/Vouchers	0.00
Plus Deposits in Transit	0.00
Plus or Minus Other Cash Items	0.00
Plus or Minus Suspense Items	<u>(338.00)</u>
Reconciled Bank Balance	18,526.67
Balance Per Books	<u>18,526.67</u>
Unreconciled Difference	<u><u>0.00</u></u>



Click the Next Page toolbar button to view details.



MCWIC Executive Director

GOALS / OBJECTIVES / TASKS

July 1, 2022 to June 30, 2023

Goal 1

Succession Planning

- Objective 1: Implement Succession Plan
 - Recruit Additional Management Position – Program Supervisor
 - Notify Boards of Change in Representative (CWA, JJCC, VYMC, EDC)
 - Schedule Deputy Director to Attend Necessary Meetings in Advance of Change
 - Meet Regularly with Deputy Director and with Management Team
 - Expand Deputy Director's Role/Participation in Board Agenda Development and Board meetings (WDB and MCWIC)

Goal 2

Complete Biennial Plan Modification

- Develop Agreement for Services with Vendor
- Finalize Work Plan and Timelines with Vendor and Deputy Director
- Coordinate with Deputy Director and Vendor for Public Input Sessions
- Obtain Approval of WDB and Board of Supervisors, as needed
- Coordinate Local Plan Efforts with Regional Planning Process

Goal 3

Fund Diversification & Reserve Planning

- Objective 1: Identify and Apply for Diversified Funding
 - Launch Use of FoundationSearch Tool to Increase Unrestricted Funding
 - Continue to Apply for Available Grants – Federal, State, and Local
- Objective 2: Planning and Policy Development for Reserve Funding
 - Work with Controller to Develop Policy for Reserve Funding
 - Identify Timeline for Attainment of Desired Reserve Amount for Operations

GOAL 4

Continue Staff Development

- Objective 1: Maintain Positive and Engaged Workforce
 - Schedule Team Building Activities
 - Cross Train Staff Across Multiple Grants/Projects to Enhance Stability
- Objective 2: Support Skill Development and Life-Long Learning
 - Peer Mentoring for New Staff
 - Expand Training Options – CWA, On-line, Workshops/Seminars
 - Provide Flexibility for Continuing Education



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

Agenda Item 9.1

☐ Consent

☐ Action

☒ Information

To: Madera County Workforce Investment Corporation
From: Tracie Scott-Contreras, Executive Director
Date: July 28, 2022
Subject: Workforce Development Board (WDB) of Madera County Update

Information:

The WDB met on June 16, 2022. Their next meeting is scheduled to take place on August 18, 2022. Staff will provide an update on the WDB at the August 25, 2022 MCWIC meeting.

Financing:

Workforce Innovation and Opportunity Act



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

Agenda Item 9.2

☐ Consent

☐ Action

☒ Information

To: Madera County Workforce Investment Corporation
From: Maiknue Vang, Deputy Director
Date: July 28, 2022
Subject: Program Update

Information:

The Corrections Workforce Specialist has cleared GATE clearance to meet with in-custody participants within 90-120 days from release at Valley State Prison (VSP). Programs have been on lock down due to COVID-19, however, this individual has been reporting to VSP and working with Education and Transition staff to set up and prepare for implementation of this project.

We have finalized an agreement with the Fresno Regional WDB for implementation of EDD's Equity and Special Populations grant. This project will focus on assisting ELL's, immigrants, and re-entry individuals in accessing training and employment in the solar, construction, and forestry sectors. Madera is projected to serve 10 participants.

Our 2 additional Wildfires NDWG worksites have been approved by the State; Whiskey Falls and the Beasore Area within the Sierra National Forest. Stewards of the Sierra will serve as the site lead and work will include removal of dead and fallen trees and installation of road and trail signage on Forest Service Roads and trails that are open for legal travel to the public. Eligibility has been conducted on 14 individuals. Several applications were incomplete, and staff have been working to gather additional documents required for eligibility determination.

WIOA Formula Funds

- **Adult:**

Budget: \$1,320,328

Budget term: 7/1/2021 - 6/30/2022

Scope: Provide employment, training, and supportive service assistance for eligible adult participants.

of Participants Enrolled: **351**

- **Dislocated Worker (DW):**

Budget: \$ 730,651

Budget term: 7/1/2021 - 6/30/2022

Scope: Provide employment, training, and supportive service assistance for individuals who have been laid off due to a company downsize or closure.

of Participants Enrolled: **38**

- **Rapid Response (RR) & Layoff Aversion (LOA):**

Budget: RR - \$ 128,898; LOA - \$ 38,535

Budget term: 7/1/2021 – 6/30/2022

Scope: Provide timely and effective response to potential layoffs and business closures as well as enable affected workers to return to work as quickly as possible following a layoff. All funds have been expended.

- **Youth Formula:**

Budget: \$ 1,163,892

Budget term: 7/1/2021 – 6/30/2022

Scope: Provide out-of-school youth between the ages of 18-24 with employment, training, and supportive service assistance.

of Participants Enrolled: **86**

Special Grants/Projects

- **CCP/AB109:**

Grant award: \$56,627 In-Custody

\$34,762 Post-Release

Grant term: 7/1/2021 - 6/30/2022

Scope: Provide a 4-week workshop for In-Custody Pre-Release customers at Department of Corrections and facilitate periodic job fairs inside the facility. Additionally, provide a 3-hour group Orientation and CalJOBS system registration workshop to post-release individuals four times a month at the Center as well as coordinate monthly resource fairs with Probation at the Center.

of Participants to be Served: Open

of Participants Enrolled: **52 referred in-custody, 41 completed**
18 referred post release

- **CCP/Juvenile Realignment:**

Grant award: \$35,646.00 In-Custody Older Youth

\$35,646.00 In-Custody Younger Youth

Grant term: 1/1/2022 – 6/30/2023

Scope: Provide a 10-week workshop for In-Custody Pre-Release Older Youth and 7-day workshop for In-Custody Pre-Release younger youth at the Juvenile Detention Facility Monday through Friday. The workshop is designed to serve Individuals who are within 90 to 120 days of release from the Juvenile facility but may also be offered to any individual that Juvenile Detention Staff deem is appropriate.

- **COVID-19 Employment Recovery National Dislocated Worker Grant (NDWG)**

Grant award: \$90,000

Grant term: 4/10/2020 - 3/31/2023

Scope: We have met our target numbers and funds have been fully expended. The grant has been closed out with EDD.

of Participants to be Served: 20

of Participants Enrolled: **24**

- **GRID Pathway Home Project:**

Grant award: \$147,847

Grant lead: GRID Alternatives

Grant term: 7/1/2020 – 12/31/2023

Scope: In collaboration with GRID Alternatives and the Madera County Department of Corrections, identify in-custody individuals interested in solar careers. Provide transitional services, post-release orientation, career exploration, skills evaluation, and case management for individuals enrolled in GRID Alternatives Central Valley Solar Installer training program.

of Participants to be Served: 100
of Participants Served: **52**
of Participants Enrolled: **11**

- **Probation COVID Emergency Supplemental Contract**

Grant award: \$25,000

Grant term: 5/1/2022 to 01/31/2023

Scope: Funding to support a part time staff person to conduct orientation and basic career services to participants at probation office locations throughout the county. Staff person will provide resources, referrals, and connect individuals to the AJCC.

of participants to be Served: Open

- **Ticket-to-Work:**

Scope: Provide employment and training support to SSI/SSDI beneficiaries.

Ticket Payments Received 7/1/2021 – 5/31/2022: **\$1965.00**

of Tickets Assigned: **16**

- **Veteran's Employment Assistance Program (VEAP)**

Grant award: \$23,120

Grant Lead: Stanislaus County

Grant term: 7/1/2021 to 3/31/2023

Scope: Funding to support staff person to conduct orientation and basic career services to connect Veterans to the AJCC. Funds have been fully expended.

of participants to be Served: 8

of participants Enrolled: **6**

- **Wells Fargo:**

Grant award: \$10,000

Grant term: 10/2022 until expended

Scope: Contract for a virtual platform to expand workshop offerings to customers. Funds will also be used to purchase online learning equipment and other technology support for participants enrolled in education and/or training

of Participants to be Served: Open

- **Wildfires National Dislocated Worker Grant (NDWG)**

Grant award: \$300,000

Grant term: 11/1/2020 to 12/31/2023

Scope: Funding to support temporary jobs working on recovery and cleanup efforts in the areas of Madera County impacted by the Creek Fire, including wages, other payroll costs, and worker's compensation coverage.

of participants to be Served: 15

of participants Enrolled: **0**

Enrollment numbers reported through **05/31/2022**.

Financing:

Workforce Innovation and Opportunity Act



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

Agenda Item 9.3

☐ **Consent**

☐ **Action**

☒ **Information**

To: Madera County Workforce Investment Corporation

From: Tracie Scott-Contreras, Executive Director

Date: July 28, 2022

Subject: UI Claim Information

Information:

The most recent data on UI Claims for the period of June 18, 2022 through July 16, 2022 for Madera County is being provided for the Board's review.

Financing:

Workforce Innovation and Opportunity Act

California Unemployment Industry & Demographics Data Dashboard

(Dashboard appears better when viewed in full screen mode. Click the icon in the bottom right-hand corner of screen next to download icon.)

About This Tool	County Claims	County Demographics	County Industry	Statewide Demographics	Statewide Industry
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Weekly Initial Claims by County

	June 2022 (Week Ending)		July 2022 (Week Ending)		
County	18	25	2	9	16
Madera	201	195	186	169	202

- Claim Type
- ☒ UI Claims
- ☐ PUA Claims
- County
- Madera
- Claims by Date
- Multiple values