

ATTACHMENT "B"
BUDGET

	TOPIC	SERVICE DESCRIPTION	TOTAL COST (FLAT RATE)
1	Race, Equity & Inclusion	EXAMPLE 1: In-Person 3-day, 8-hour per day training per co-hort not to exceed X participants per group.	\$2,040.00
2	Race, Equity & Inclusion	Curriculum Preparation/Training materials	\$170.00
3	Race, Equity & Inclusion	Travel/Lodging (if applicable)	\$425.00
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9			
		TOTAL	\$2,635.00
			\$2,635.00

	TOPIC	SERVICE DESCRIPTION	TOTAL COST
1	Race, Equity & Inclusion	EXAMPLE 2: Virtual 6-half day, 4 hours per day training per cohort not to exceed X participants per virtual group.	\$2,040.00
2	Race, Equity & Inclusion	Curriculum Preparation/Training materials	\$170.00
3	Race, Equity & Inclusion	Application softward cost (Zoom, MS Teams, WebEx) if applicable. Pro-rated for session(s)	\$40.00
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		TOTAL	\$2,250.00
			\$2,250.00