



MADERA COUNTY WORKFORCE INVESTMENT CORPORATION

AGENDA

October 24, 2019
3:00 p.m.

Meeting will be held at:

**Workforce Assistance Center
Conference Room
2037 W. Cleveland Avenue
Madera, CA 93637
(559) 662-4589**

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Workforce Investment Corporation, may request assistance by contacting the Executive Assistant at Madera County Workforce Investment Corporation office, 2037 W. Cleveland Avenue, Madera, CA 93637; Telephone 559/662-4589; CRS 711; Fax 559/673-1794.

This agenda and supporting documents relating to the items on this agenda are available through the Madera County Workforce Investment Corporation (MCWIC) website at <http://www.maderaworkforce.org/mcwic-meetings-and-agenda/>. These documents are also available at the Workforce Assistance Center – office of the Executive Director. MCWIC is an equal Opportunity Employer/Program. Auxiliary aids and services are available upon request.

1.0 Call to Order

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

Items identified after preparation of the Agenda for which there is a need to take immediate action. Two-thirds vote required for consideration (Government Code Section 54954.2(b)(2))

3.0 Public Comment

This time is made available for comment from the public on matters within the Board's jurisdiction but not appearing on the agenda. The Board will not take action on any items presented under public comment. The comment period will be limited to 15 minutes.

4.0 Introductions and Recognitions

5.0 Adoption of Board Agenda

6.0 Consent Calendar

6.1 Consideration of approval of the September 26, 2019 Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

7.0 Action Items

7.1 Consideration of approval of the application of Ramona Davie to the MCWIC.

7.2 Consideration of approval of revising the MCWIC Mission, Vision, Credo statement.

8.0 Information Items

- 8.1 Workforce Development Board (WDB) of Madera County Update
- 8.2 MCWIC Year-to-Date Financial Reports Update
- 8.3 Program Update
- 8.4 Wells Fargo Grant Application Award
- 8.5 Update on Advertising

9.0 Written Communication

10.0 Open Discussion/Reports/Information

- 10.1 Board Members
- 10.2 Staff

11.0 Next Meeting

To be determined

12.0 Adjournment



September 26, 2019

***Convened at the Workforce Assistance Center - Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637
(559) 662-4589***

PRESENT: Debi Bray, Gabriel Mejia, Lindsay Callahan, Mattie Mendez, Mike Farmer, Robyn Smith, Roger Leach, Tim Riche

ABSENT:

GUEST:

OTHERS: Jessica Roche, Nicki Martin, Tracie Scott-Contreras

1.0 Call to Order

Meeting called to order by Chair Debi Bray at 3:01 p.m.

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

None.

3.0 Public Comment

None.

4.0 Introductions and Recognitions

None.

5.0 Adoption of Board Agenda

Roger Leach moved to adopt the agenda, seconded by Gabriel Mejia.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Lindsay Callahan, Mattie Mendez, Mike Farmer, Robyn Smith, Roger Leach, Tim Riche

6.0 Consent Calendar

6.1 Consideration of approval of the August 22, 2019 Madera County Workforce Investment Corporation (MCWIC) meeting minutes.

Mike Farmer moved to approve, seconded by Mattie Mendez.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Lindsay Callahan, Mattie Mendez, Mike Farmer, Robyn Smith, Roger Leach, Tim Riche

7.0 Action Items

7.1 Consideration of approval of revisions to the MCWIC Employee Handbook to include removal of reference to CFRA, and the addition of language around parental leave, life insurance benefits, heat illness prevention, cell phone use and the location of required employee postings.

Maiknue Vang, Deputy Director, attended a CalSHRM HR training and recommended changes to the handbook based on some information she gathered at the training. The changes were based on labor laws and were reviewed by Sierra HR. CFRA refers to employers with 50 or more employees. MCWIC does not meet the criteria under CFRA. References to CFRA were removed from the handbook. Language was added to the handbook regarding heat illness prevention. MCWIC staff do occasionally work outdoors at various events. Language was also added that prohibits the use of cellular devices while operating a vehicle. In the future, staff will be required to provide their auto insurance information in order to use their vehicles for business purposes. To date, staff have been very satisfied with Sierra HR services. They are very responsive and knowledgeable and less costly than consulting with the attorney. Maiknue is participating in many CalSHRM HR trainings and is in the process of obtaining a micro-credential from them that is specific to California labor laws.

Robyn Smith moved to approve as presented, seconded by Roger Leach.

Vote: Approved – unanimous

Yes: Debi Bray, Gabriel Mejia, Lindsay Callahan, Mattie Mendez, Mike Farmer, Robyn Smith, Roger Leach, Tim Riche

8.0 Information Items

8.1 Workforce Development Board (WDB) of Madera County Update

The WDB met in August and conducted a strategic planning workshop in order to set some goals and priorities. The WDB discussed identifying and coming up with a definition of what quality jobs are. Staff are working on a program impact report that will include information such as number of people served including employers, outcomes and the dollars that have been invested. A quality job should include livable wage information as well. Staff will be looking at information for real cost and information from the California self-sufficiency standard. Tracie noted that the housing market information listed on the California self-sufficiency standard is significantly lower than what the local market is currently. Currently the self-sufficiency standard for a family of 3 is \$39 an hour. It includes things such as insurance and childcare and a small percentage to be set aside for emergencies. The Insight Center has a tool that lists information by counties (<https://insightcced.org/tools-metrics/>). Lindsay Callahan suggested looking at the Brookings Institute and their studies that are specific to economic development that is specific to employment and jobs.

8.2 MCWIC Year-to-Date Financial Reports Update for the period ending July 31, 2019

A significant amount of funds have been obligated for participant trainings but there is still wiggle room. Staff will most likely bring another Dislocated Worker to Adult funding stream transfer of funds to the Board in the future as there is not a significant amount of Dislocated Workers coming to the Center for services. Madera uses a cost reimbursement system. Funds have to be incurred before they can be drawn down from the State. Madera Adult School offers Microsoft Office Specialist training and certification, QuickBooks training and certification, they hope to start their CNA class soon and they offer an EMT class which can be used for participant individual training accounts.

8.3 Program Update

Staff submitted a grant application under AB1111 that is designed to serve underrepresented populations in the workforce system to provide support and services to get them to enter the workforce. This grant is using State general funds. The project proposed by Madera will be a partnering with Central Valley Opportunity Center (CVOC) and Educational Leadership Foundation in Fresno to serve specifically the immigrant population, migrant/seasonal farmworkers, unemployed and underemployed individuals as well and English language learners. The project amount is for a total of \$429,539 with MCWIC acting as the lead. Because the services provided for the project will be

predominantly provided by the partner agencies, MCWIC will receive a smaller amount - \$166,488. This amount includes some administrative costs but also includes some staff time. As a lead, MCWIC will be responsible for monitoring the project. MCWIC is working with the Fresno Workforce Board on a construction pre-apprenticeship program targeting the re-entry population. Funds are still coming in from the Ticket to Work program. The CLASS project through the Office of Community and Economic Development at Fresno State has ended. The projected served 193 out of a goal for 200. Staff are waiting on more information for a couple of solicitations that should be released soon. A solicitation will be released specific to individuals that are experiencing difficulties with housing. Mattie Mendez stated that Madera CAPMC may be able to work with MCWIC on the project. Funds can be used for support services but not construction.

8.4 MCWIC Program Year 2018-19 Fiscal and Procurement Monitor Final Report

The monitors office has recently had some turnover in staffing. Staff have heard the recent monitor visits to local areas have resulted in many areas being written up for system issues. Madera was found to be completely in compliance – no finding! The MCWIC congratulated the staff on their hard work.

8.5 Motor Vehicle Network Advertising at DMV

Jessica Roche, Controller, noticed advertising on TV monitors while visiting the local DMV office provided by the Motor Vehicle Network (MVN). MVN is not a State entity. They provide local community organizations the opportunity to advertise services on the DMV monitors. Organizations get 4 impressions an hour at a cost of \$600 a month. Staff could reach out to partners to share the advertising and expense. There is no line item in the budget for advertising. This service could be placed under outreach and could be used to provide information aimed at jobseekers, employers and to advertise events. Their service is provided under an annual contract with a discount of approximately \$300 if the entire fee is paid up front. The vendor focuses on advertising for local community services/organizations. Each DMV has advertising for their own area and there is a limit on how many advertisers are using the service at the same time. MCWIC will further research the service and bring back information to the Board. Debi Bray suggested that staff look into Pecan Pie Productions at the local movie theatre. Pecan Pie Production will take organizations flyers and format it to the movie screen/video.

8.6 MCWIC Mission, Vision, Credo Review

Staff would like to spend time in the future to review the current statement to make sure it is a good representation of the Board and the work being done. Lindsay Callahan noted that the Vision refers to the organization and not the participants or the community.

9.0 Written Communication

None.

10.0 Open Discussion/Reports/Information

10.1 Board Members

- *Debi Bray: attended a Valley Children's event that announced the building of a 148 bed behavioral health unit with a focus on children by 2024 which will create approximately 200 jobs.*
- *Lindsay Callahan: United Way is partnering with the Governor's office to do emergency preparedness services to vulnerable populations in Fresno and Madera counties. This is an 18 month project. The Governor's goal is to get 1 million Californians prepared for disasters. The economic impact of disasters can be significant. For every \$1 that is invested in emergency preparedness, \$7 is saved. An RFP will be let for the project.*
- *Mike Farmer: there were 51 participants in 4 classes for the Parent Project. Last year there were 16 participants. Olive Foundation is having their fundraiser on November 1st.*

10.2 Staff

Tracie Scott-Contreras: Butler Marketing was at the Center last week recording interviews with staff to be used for a video highlighting the partnership between Camarena Health and Workforce. The video will focus on young adults and our services. Tracie was appointed to the Visit Yosemite Madera County Board. Her first official meeting will be in November. The appointment will allow MCWIC to expand their

reach into eastern Madera County. Ramona Davie, Union Bank, has indicated that she would like to join the MCWIC and will be submitting an application. Still will bring back financial institution representation on the Board. CVOC is recruiting members for it's Board representation Madera County. They are looking for either a private individual who is interested in serving or a rep of the low-income community.

11.0 Next Meeting

October 24, 2019

12.0 Adjournment

Roger Leach moved to adjourn the meeting at 3:56 p.m., seconded by Mike Farmer.



Board of Directors Application

NAME: Ramona Davie	TITLE Bank Manager
EMPLOYER: UNION BANK	
ADDRESS: 201 N D ST MADERA CA 93638	
PHONE:	FAX:
EMAIL:	ALTERNATE EMAIL:

ORGANIZATIONS YOU BELONG TO:	HOW LONG?
1. MADERA DOWN TOWN ASSOCIATION	1 YEAR
2. JUNIOR ACHIEVEMENT	5 YEARS
3. _____	_____
4. _____	_____
5. _____	_____

REFERENCES:	PHONE:
MICHAEL GIRAZIAN	_____
STEVE COPLAND	_____
_____	_____
_____	_____
_____	_____

WHY DO YOU WANT TO BE A MEMBER OF THE MADERA COUNTY WORKFORCE INVESTMENT CORPORATION?

I WANT TO BE INVOLVED IN AN ORGANIZATION THAT MAKES A DIFFERENCE IN OUR COMMUNITY. I FEEL THAT I CAN BRING MY EXPERTISE IN FINANCE TO THIS ORGANIZATION. I AM HERE TO OFFER MY SUPPORT AND RESOURCES TO ASSIST THIS ORGANIZATION IN GROWTH.

DO YOU HAVE ANY RELEVANT EXPERIENCE WITH WORKFORCE DEVELOPMENT, ECONOMIC DEVELOPMENT, EDUCATION, TRAINING PROGRAMS, NON-PROFIT, COMMUNITY BASED OR PRIVATE SECOTR ORGANIZATIONS?

YES NO

IF YES, PLEASE EXPLAIN:

IN THE PAST I HAVE HELD EDUCATIONAL FINANCIAL CLASSES FOR THE MADERA HOUSING AUTHORITY. I ALSO VOLUNTEER WITH AN ORGANIZATION CALLED JUNIOR ACHIEVEMENT. I PRESENT A FINANCIAL CURRICULUM TO STUDENTS FROM FIRST GRADE THROUGH HIGH SCHOOL. THIS ORGANIZATION TARGETS LOW MODERATE INCOME SCHOOLS.

PLEASE LIST ANY OTHER INFORMATION THAT YOU FEEL WOULD BE PERTINENT.

I WANT TO BE PART OF AN ORGANIZATION TO BETTER OUR COMMUNITY AND THE LIVES OF OTHERS. IF I CAN BE OF SERVICE TO THE MADERA COUNTY WORKFORCE I AM AVAILABLE TO ASSIST.

SIGNATURE

DATE



MISSION

To empower and develop a highly-skilled workforce by providing specialized support and resources to our customers, partners, and employers, ensuring economic prosperity for Madera County.

VISION

Be, and be recognized as, the premiere workforce development organization in Madera County, inspiring our customers with excellent services, resulting in a skilled, high-quality workforce.

Credo

Investing in Economic Prosperity!



A G E N D A

**October 17, 2019
3:00 p.m.**

Meeting will be held at:

**Workforce Assistance Center
Executive Conference Room
2037 W. Cleveland Avenue
Madera, CA 93637
(559) 662-4589**

REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Workforce Development Board of Madera County, may request assistance by contacting the Executive Assistant at Madera County Workforce Investment Corporation office, 2037 W. Cleveland Avenue, Madera, CA 93637; Telephone 559/662-4589; CRS 711; Fax 559/673-1794.

If a quorum of the Workforce Development Board is not present at the time of the meeting BUT a quorum of the Workforce Development Board Executive Committee IS present, an Executive Committee board meeting will be conducted in place of the Workforce Development Board.

This agenda and supporting documents relating to the items on this agenda are available through the Workforce Development Board website at <http://www.maderaworkforce.org/workforce-board-meetings/>. These documents are also available at the Madera County Workforce Assistance Center – office of the Executive Director. The Workforce Development Board is an equal Opportunity Employer/Program. Auxiliary aids and services are available upon request.

1.0 Call to Order

- 1.1 Pledge of Allegiance

2.0 Additions to the Agenda

Items identified after preparation of the Agenda for which there is a need to take immediate action. Two-thirds vote required for consideration (Government Code Section 54954.2(b)(2))

3.0 Public Comment

This time is made available for comment from the public on matters within the Board’s jurisdiction but not appearing on the agenda. The Board will not take action on any items presented under public comment. The comment period will be limited to 15 minutes.

4.0 Introductions and Recognitions

5.0 Adoption of Board Agenda

6.0 Consent Calendar

- 6.1 Consideration of the ratification of the April 18, 2019 Workforce Development Board (WDB) of Madera County meeting minutes.
- 6.2 Consideration of the ratification of the July 25, 2019 Executive Committee meeting minutes.
- 6.3 Consideration of the approval of the August 15, 2019 Executive Committee meeting minutes.
- 6.4 Consideration of the ratification of the nomination and application of Santos Garcia, Labor Sector, to the WDB and authorization to forward his application to the Board of Supervisors for an appointment to the WDB for a 3 year term.

- 6.5 Consideration of the ratification of the re-appointment of Mike Fursman, UFCW 8, for an additional 3 year term – 8/23/19 to 8/23/22
- 6.6 Consideration of the ratification of the re-appointment of Michelle Brunetti, Valley Children’s Hospital, for an additional 3 year term – 8/23/19 to 8/23/22
- 6.7 Consideration of the ratification of the resignation of Claudia Habib, State Center Community College District, from the WDB.
- 6.8 Consideration of the ratification of the resignation of Bob Carlson, Community-member-at-large, from the WDB Executive Committee.
- 6.9 Consideration of the ratification of the revised application for subsequent local area designation and local board recertification for the 2019-21 program year.
- 6.10 Consideration of the ratification of the transfer of funds from the Dislocated Worker funding stream to the Adult funding stream in the amount of \$200,000.
- 6.11 Consideration of the ratification of the application of Marie Harris, State Center Community College District, to the WDB and authorization to forward her application to the Madera County Board of Supervisor for a 3 year term.
- 6.12 Consideration of the ratification of the nomination of Linda Monreal, Madera Unified School district, to the WDB as the replacement for Jesse Carrasco.
- 6.13 Consideration of approval of the re-appointment of David Salter, Salter’s Distributing, for an additional 3 year term – 11/26/19 to 11/26/22.
- 6.14 Consideration of approval of the removal of Exchille Mendoza from the WDB due to non-participation on the WDB as she is no longer with SpringHill Suites.
- 6.15 Consideration of ratification of the One Stop Operator Quarterly Report for the period of April 1, 2019 through June 30, 2019.
- 6.16 Consideration of approval of the final program budget for the 2019-20 fiscal year.
- 6.17 Consideration of approval of the revised Veterans and Eligible Spouses Priority of Services policy.
- 6.18 Consideration of approval of a new training provider, Central Learning Adult School Site, which provides training programs to prepare students for the state Certified Nurse Assistant Competency Exam.

7.0 Action Items

- 7.1 Consideration of approval of the application of Mark Choe, The Pines Resort, to the WDB and authorization to forward his application to the Madera County Board of Supervisors for a 3 year term.
- 7.2 Consideration of approval of the application of Lanie Suderman, Visit Yosemite | Madera County, to the WDB and authorization to forward her application to the Madera County Board of Supervisors for a 3 year term.
- 7.3 Consideration of approval of the transfer of funds in the amount of \$284,912 from the Dislocated Worker funding stream to the Adult funding stream.
- 7.4 Consideration of approval of the Use and Confidentiality of Participant Personally Identifiable Information (PII) policy.
- 7.5 Consideration of approval of the One Stop Operator Quarterly Report for the period of July 1, 2019 through September 30, 2019.

8.0 Information Items

- 8.1 Program Impact Report
- 8.2 Labor Force Participation Rates
- 8.3 Discussion on Quality Jobs and Economic Self-Sufficiency
- 8.4 Hallmarks of Excellence Continuous Improvement Plan Update
- 8.5 Madera County Workforce Investment Corporation (MCWIC) Update

9.0 Written Communication

9.1 Annual Job Fair Best Practices

9.2 Madera County Compact

10.0 Open Discussion/Reports/Information

10.1 Board Members

10.2 Staff

11.0 Next Meeting

December 19, 2019

12.0 Adjournment



EXECUTIVE COMMITTEE

MINUTES

August 15, 2019

***Convened at Madera County Workforce Assistance Center - Conference Room
2037 W. Cleveland Avenue, Madera, CA 93637
(559) 662-4589***

PRESENT: Brett Frazier, Nichole Mosqueda, Robert Poythress, Wayne Rylant
ABSENT: Pat Gordon, Robyn Smith
GUEST: Steven Gutierrez, Marie Harris, Linda Monreal, David Shinder
OTHERS: Sarahi Cuellar, Nicki Martin, Jessica Roche, Tracie Scott-Contreras, Maiknue Vang

1.0 Call to Order

A quorum of the Workforce Development Board (WDB) was not established, however a quorum of the Executive Committee was present. An Executive Committee meeting was convened at 3:08 p.m.

1.1 Pledge of Allegiance

2.0 Additions to the Agenda

Staff introduced Linda Monreal. Jesse Carrasco was reassigned and will no longer be available to participate in the WDB. Linda Monreal will take Jesse's place on the WDB.

Rob Poythress moved to add agenda item 6.13 to nominate Linda Monreal to the WDB in Jesse's place, seconded by Nichole Mosqueda.

Vote: Approved – unanimous

Yes: Brett Frazier, Nichole Mosqueda, Robert Poythress, Wayne Rylant

3.0 Public Comment

None.

4.0 Introductions and Recognitions

Roundtable introductions were done by everyone in attendance.

5.0 Adoption of Board Agenda

Wayne Rylant moved to adopt the agenda, seconded by Rob Poythress

Vote: Approved – unanimous

Yes: Brett Frazier, Nichole Mosqueda, Robert Poythress, Wayne Rylant

6.0 Consent Calendar

- 6.1 Consideration of the ratification of the minutes for the April 18, 2019 Workforce Development Board (WDB) of Madera County meeting minutes.
- 6.2 Consideration of approval of the minutes for the July 25, 2019 Executive Committee meeting minutes.
- 6.3 Consideration of the ratification of the nomination and application of Santos Garcia, Labor Sector, to the WDB and authorization to forward his application to the Board of Supervisors for an appointment to the WDB for a 3 year term.
- 6.4 Consideration of the ratification of the re-appointment of Mike Fursman, UFCW 8, for an additional 3 year term – 8/23/19 to 8/23/22
- 6.5 Consideration of the ratification of the re-appointment of Michelle Brunetti, Valley Children’s Hospital, for an additional 3 year term – 8/23/19 to 8/23/22
- 6.6 Consideration of the ratification of the resignation of Claudia Habib, State Center Community College District, from the WDB.
- 6.7 Consideration of the ratification of the resignation of Bob Carlson, Community-member-at-large, from the WDB Executive Committee.
- 6.8 Consideration of the ratification of the revised application for subsequent local area designation and local board recertification for the 2019-21 program year.
- 6.9 Consideration of the ratification of the transfer of funds from the Dislocated Worker funding stream to the Adult funding stream in the amount of \$200,000.
- 6.10 Consideration of approval of the application of Marie Harris, State Center Community College District, to the WDB and authorization to forward her application to the Madera County Board of Supervisor for a 3 year term.
- 6.11 Consideration of approval of the AB1111 Grant Document and Grant Submission.
- 6.12 Consideration of approval of the One Stop Operator Quarterly Report for the period of April 1, 2019 through June 30, 2019.
- 6.13 Consideration of approval of the nomination of Linda Monreal to the WDB as the replacement for Jesse Carrasco.

Nichole Mosqueda moved to approve the Consent Calendar, seconded by Rob Poythress.

Vote: Approved – unanimous

Yes: Brett Frazier, Nichole Mosqueda, Robert Poythress, Wayne Rylant

7.0 Action Items

None.

8.0 Information Items

8.1 WDB Strategic Planning Workshop – David Shinder, Facilitator

David Shinder facilitated a workshop on opportunities and priorities for strengthening workforce development in Madera County. David also facilitated convenings for various workforce areas for the work that was done around the local and regional workforce plans including Madera. Many boards are taking time under the current legislation to establish priorities and are also establishing targets both on the demand and on the supply side. On the demand side, boards are identifying priority sectors. In Madera, labor market analysis were done to identify local sectors. On the supply side, boards must identify which population they want to prioritize. The Federal law mandates that boards and partners be collaborative. The work that the boards do is vital for the success of the local and regional economies because boards are charged with developing partnerships and implementing programs that make the workforce better prepared for employment. WIOA states that boards have the ability to make and approve contracts. The US Department of Labor has recently published some guidance that is very useful to boards – A Call to Action for Workforce Development Boards. The publication is provided within the agenda packet. The publication notes that as members of Workforce Boards, members are strategists, a conveners, managers and optimizers. One of the requirements boards have is seeking public

input when developing workforce plans – Madera is very good at getting the community involved and providing input. As a convener, the board can help develop non-traditional partnerships within the community. The Board is poised well to understand the business needs of the community and increasing the pool of available workers. Currently the local labor force participation rate is under 60% which causes a shortage of workers for businesses. The board must consider focusing on a population of workers who in the past may have been overlooked by businesses such as the formerly incarcerated or persons with disabilities due to the current very low unemployment rate. David lead a conversation with the WDB on identifying and developing the Board's priorities in order to develop a workforce with in-demand skills. David highlighted the 4 P's: People, Progress, Prosperity and Programs. David asked the Board to consider the 4 P's as a starting point for their input but welcomed input for any area the board felt would be important to include. The Board identified a list of 10 priorities/areas that they would like to look more closely at and gather information on.

- 1. Who is not participating in the labor force?*
- 2. How do we move under-skilled, under-employed people up the career ladder?*
- 3. (Need) to talk "careers" early and often within the K-12 system*
- 4. Better communication of career technical education (CTE) pathways to businesses*
- 5. How do we better prepare internal candidates to help them move up (incumbent worker training)?*
- 6. Better marketing of workforce services*
- 7. Use data more effectively*
- 8. Focus on "economic engines"/identify priority sectors*
- 9. Focus on second chance individuals (25 to 49 year-olds)*
- 10. Better career planning and information (apprenticeships; trades; AA degrees)*

9.0 Written Communication

None.

10.0 Open Discussion/Reports/Information

10.1 Board Members

Wayne Rylant shared information on a food drive that Pacific Ethanol is participating in that will benefit the Madera County Food Bank during the month of September.

10.2 Staff

Name badges and WDB director business cards were developed and provided to members. A one page informational flyer is also being developed.

11.0 Next Meeting

October 17, 2019

12.0 Adjournment

Meeting adjourned at 4:51 p.m.

Madera County Workforce Investment Corporation
Balance Sheet - Statement of Financial Position FY 2019 - 2020

As of 8/31/2019

(In Whole Numbers)

	Current Fiscal Year	Prior Year Ending Balance (Unaudited Financials)
CURRENT ASSETS		
Cash and cash equivalents		
Cash in BA - Main	265,394	270,784
Cash in BA - Payroll	8,919	9,057
Total Cash and cash equivalents	274,312	279,840
Accounts Receivable		
Accounts Receivable	107,330	350,255
Total Accounts Receivable	107,330	350,255
Prepaid Expenses		
Prepaid Expense	2,804	2,804
Total Prepaid Expenses	2,804	2,804
Total assets, net		
Computer & Software	147,734	142,464
Office Equipment	18,438	18,438
Vehicles	0	0
Furniture & Fixtures	550	550
Accumulated Depreciation	(99,189)	(99,189)
Total Total assets, net	67,532	62,262
Total CURRENT ASSETS	451,979	695,161
CURRENT LIABILITIES		
Accounts Payable	112,135	149,994
Accrued payroll and related expenses	67,554	68,711
Vacation Payable	44,679	44,679
Total CURRENT LIABILITIES	224,368	263,383
NET ASSETS		
Temporary restricted and unrestricted		
Unrestricted	(217,004)	(413,010)
Restricted	(10,607)	(18,768)
Total Temporary restricted and unrestricted	(227,611)	(431,778)
Total NET ASSETS	(227,611)	(431,778)
Total liabilities and net assets	451,979	695,161

Madera County Workforce Investment Corporation
Statement of Cash Flows - Statement of Cash Flows FY 2019 - 2020
As of 8/31/2019
(In Whole Numbers)

	Current Month	Current Fiscal Year
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in Net Assets	(2,135)	(204,167)
Change in Operating Assets:		
Accounts Receivable	83,576	242,924
Total Change in Operating Assets:	83,576	242,924
Change in Operating Liabilities:		
Accounts Payable	(21,118)	(37,859)
Other	(5,088)	(1,156)
Total Change in Operating Liabilities:	(26,206)	(39,015)
Total CASH FLOWS FROM OPERATING ACTIVITIES	55,236	(258)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property and Equipment		
Computer & Software	(5,270)	(5,270)
Total Purchase of Property and Equipment	(5,270)	(5,270)
Total CASH FLOWS FROM INVESTING ACTIVITIES	(5,270)	(5,270)
Net Cash used in Investing Activities	(5,270)	(5,270)
Net Change in Cash and Cash Equivalents	49,965	(5,528)
Cash and Cash Equivalents at the Beginning of the Year		
Cash in BA - Main	214,544	270,784
Cash in BA - Payroll	9,803	9,057
Total Cash and Cash Equivalents at the Beginning of the Year	224,347	279,840
Cash and Cash Equivalents as of Current Period End Date	274,312	274,312



Madera County Workforce Investment Corporation
 Budget to Actual Report, Fund 01
 From 7/1/2019 through 8/31/2019

Reve/ GL Code	Description	Budget	YTD Actual	Encumbrance	Available Budget Balance	Variance
Revenue						
4000	Grant Revenue	\$ 3,181,891	\$ 361,345	\$ -	\$ 2,820,546	89%
4300	Other Income	\$ 691,960	\$ 72,973	\$ -	\$ 618,987	89%
4500	Interest Revenue	\$ -	\$ 0	\$ -	\$ (0)	0%
4100	Contribution Income	\$ -	\$ -	\$ -	\$ -	0%
Total Revenue		\$ 3,873,851	\$ 434,319	\$ -	\$ 3,439,533	89%
Expenditures						
Personnel Costs						
5100	Staff Salaries	\$ 1,428,089	\$ 220,088	\$ -	\$ 1,208,000	85%
5105	Vacation	\$ -	\$ 25,008	\$ -	\$ (25,008)	0%
5111	Employer Medicare Expense	\$ 21,950	\$ 3,733	\$ -	\$ 18,217	83%
5112	Social Security Employer Exp	\$ 93,854	\$ 15,961	\$ -	\$ 77,893	83%
5115	CA Unemployment Insurance Exp	\$ 11,284	\$ 317	\$ -	\$ 10,967	97%
5116	CA Training Tax Expense	\$ 182	\$ 5	\$ -	\$ 177	97%
5120	Workers Compensation Expense	\$ 4,000	\$ 582	\$ -	\$ 3,418	85%
5130	Group Health Insurance Expense	\$ 115,000	\$ 18,402	\$ -	\$ 96,598	84%
5140	Employers 457 Expense	\$ 85,685	\$ 14,093	\$ -	\$ 71,593	84%
5160	Group Dental Insurance	\$ 19,089	\$ 1,777	\$ -	\$ 17,311	91%
5170	Group Vision Insurance	\$ 3,951	\$ 414	\$ -	\$ 3,537	90%
5180	Group Life Insurance	\$ 1,200	\$ 382	\$ -	\$ 818	68%
Total Personnel Costs		\$ 1,784,283	\$ 300,763	\$ -	\$ 1,483,520	83%
General Operating Costs						
5210	Facility Materials and Supplies	\$ 2,278	\$ -	\$ -	\$ 2,278	100%
5300	Rent Expense	\$ 220,715	\$ 35,642	\$ -	\$ 185,073	84%
5310	Common Area Maintenance	\$ 26,663	\$ 5,309	\$ -	\$ 21,353	80%
5330	Utilities Expense	\$ 88,277	\$ 17,818	\$ -	\$ 70,459	80%
5820	Facility Maintenance Services	\$ 5,740	\$ 1,080	\$ -	\$ 4,660	81%
5200	Materials and Supplies	\$ 27,472	\$ 6,213	\$ 30	\$ 21,230	77%
5320	Telephone Expense	\$ 26,866	\$ 1,388	\$ -	\$ 25,477	95%
5340	Property & Liability Insurance	\$ 1,755	\$ -	\$ -	\$ 1,755	100%
5400	Postage Expense	\$ 1,500	\$ 143	\$ -	\$ 1,357	90%
5410	Printing Expense	\$ 4,820	\$ 1,612	\$ 233	\$ 2,975	62%
5420	Advertising Expense	\$ 6,995	\$ -	\$ -	\$ 6,995	100%
5430	Bank Charges	\$ 50	\$ 4	\$ -	\$ 46	92%
5440	Dues and Membership Expense	\$ 2,450	\$ 99	\$ -	\$ 2,351	96%
5450	Publications Expense	\$ 115	\$ -	\$ -	\$ 115	100%
5500	Auditing Fees	\$ 21,000	\$ -	\$ -	\$ 21,000	100%
5510	Legal Fees	\$ 7,000	\$ -	\$ -	\$ 7,000	100%
5520	Consulting/Professional Services	\$ 64,150	\$ 3,364	\$ 6,730	\$ 54,057	84%
5530	Taxes and Fees	\$ 256	\$ 4	\$ -	\$ 252	98%
5600	Office Equipment	\$ 39	\$ 509	\$ -	\$ (470)	-1205%
5610	Equipment Maintenance	\$ 9,884	\$ 999	\$ -	\$ 8,885	90%
5620	Equipment Rental	\$ 12,826	\$ 1,578	\$ -	\$ 11,248	88%
5630	Software Expense	\$ 6,000	\$ 3,780	\$ -	\$ 2,220	37%
5631	Software Maintenance	\$ 7,500	\$ 5,564	\$ -	\$ 1,936	26%
5640	Internet Expense	\$ 10,485	\$ 526	\$ -	\$ 9,958	95%
5650	Computer Hardware	\$ 22,410	\$ 6,259	\$ 1,579	\$ 14,572	65%
5660	Furniture & Fixtures	\$ 1,500	\$ -	\$ -	\$ 1,500	100%
5710	Employee Education Expense	\$ 1,549	\$ 44	\$ -	\$ 1,505	97%
5720	Staff Travel Expense	\$ 51,559	\$ 5,082	\$ -	\$ 46,477	90%
5730	Conference, Conventions & Meetings	\$ 13,614	\$ 5,485	\$ -	\$ 8,129	60%
5810	General Operating Services	\$ 121,792	\$ 17,946	\$ 22,372	\$ 81,474	67%
5900	Insurance Expense	\$ 9,992	\$ 786	\$ -	\$ 9,206	92%
5980	Fixed Assets - Expense Offset	\$ -	\$ (5,270)	\$ -	\$ 5,270	0%
7310	Fiscal Processing Fee Offset	\$ -	\$ -	\$ -	\$ -	0%
Total General Operating Costs		\$ 777,251	\$ 115,964	\$ 30,944	\$ 630,343	81%
Direct Participant Costs						
5220	Client Materials and Supplies	\$ 36,753	\$ 4,224	\$ 5,005	\$ 27,524	75%
5700	Client Transportation Assistance Expense	\$ 75,481	\$ 9,240	\$ 25,200	\$ 41,041	54%
5800	Subcontracted Program Services	\$ 1,106,246	\$ 208,295	\$ 331,791	\$ 566,159	51%
Total Direct Participant Costs		\$ 1,218,480	\$ 221,759	\$ 361,997	\$ 634,724	52%
Total Expenditures		\$ 3,780,014	\$ 638,486	\$ 392,941	\$ 2,748,587	73%
Net Revenue Over/(Under) Expense		\$ 93,837	\$ (204,167)	\$ 392,941	\$ (94,936)	

Madera County Workforce Investment Corporation
Reconcile Cash Accounts

AGENDA ITEM 8.2

Summary

Cash Account: 1010 Cash in BA - Main
Reconciliation ID: Bank Reconciliation for 1010 for 08.31.19
Reconciliation Date: 8/31/2019
Status: Open

Bank Balance	289,586.01
Less Outstanding Checks/Vouchers	24,192.27
Plus Deposits in Transit	0.00
Plus or Minus Other Cash Items	0.00
Plus or Minus Suspense Items	<u>0.00</u>
Reconciled Bank Balance	265,393.74
Balance Per Books	<u>265,393.74</u>
Unreconciled Difference	<u><u>0.00</u></u>



Click the Next Page toolbar button to view details.




Madera County Workforce Investment Corporation
Reconcile Cash Accounts

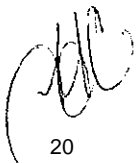
AGENDA ITEM 8.2

Summary

Cash Account: 1020 Cash in BA - Payroll
Reconciliation ID: Bank Reconciliation for 1020 for 08.31.19
Reconciliation Date: 8/31/2019
Status: Open

Bank Balance	8,918.59
Less Outstanding Checks/Vouchers	0.00
Plus Deposits in Transit	0.00
Plus or Minus Other Cash Items	0.00
Plus or Minus Suspense Items	<u>0.00</u>
Reconciled Bank Balance	8,918.59
Balance Per Books	<u>8,918.59</u>
Unreconciled Difference	<u><u>0.00</u></u> 

Click the Next Page toolbar button to view details.



Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
1007	ADVANCED CAREER INSTITUTE	9/5/2019	APDoc3857	ITA: Truck Driver, Manuel del Toro, Aug 2019, final	937.34	0.00	0.00
		9/11/2019	APDoc3899	ITA: Welding, Yvette Jimenez, Aug 2019	621.28	0.00	0.00
		9/12/2019	APDoc3907	ITA: Truck Driver, Reginald Ortega, Aug 2019	3,440.97	0.00	0.00
		9/13/2019	APDoc3900	ITA: Truck Driver, Jorge J. Vasquez, Final	3,107.14	0.00	0.00
		9/16/2019	APDoc3897	ITA: Truck Driver, Juan Daniel Barra, July 2019	1,694.47	0.00	0.00
		9/16/2019	APDoc3901	ITA: Truck Driver, Aaron Kelsey, Aug 2019	2,842.18	0.00	0.00
		9/17/2019	APDoc3898	ITA: Truck Driver, Juan Daniel Barra, Aug 2019	890.76	0.00	0.00
		9/17/2019	APDoc3917	ITA: Welding, Daniel Cruz, Aug 2019	631.84	0.00	0.00
		9/20/2019	APDoc3925	ITA: Truck Driver, Melissa Guerrero, Aug 2019	3,300.38	0.00	0.00
		9/23/2019	APDoc3924	ITA: Truck Driver, Leonardo Cervantes, Aug 2019	4,361.04	0.00	0.00
		10/2/2019	APDoc3972	ITA: Truck Driver, Julio C. Gutierrez, July 2019	2,619.49	0.00	0.00
Total 1007	ADVANCED CAREER INSTITUTE				24,446.89	0.00	0.00
1013	CENTRAL VALLEY OPPORTUNITY CENTER	9/6/2019	APDoc3855	ITA: Welding, Gabino De Horta, July 2019	346.50	0.00	0.00
		9/6/2019	APDoc3856	ITA: Welding, Gabino De Horta, Aug 2019	28.00	0.00	0.00
		9/23/2019	APDoc3922	ITA: General Business Course, Viola Rodriguez, Aug 2019	830.15	0.00	0.00
		9/23/2019	APDoc3923	ITA: Welding, Chase B. Holt, Aug 2019	507.50	0.00	0.00
		10/2/2019	APDoc3971	ITA: Wedling & Industrial, Fernando Martinez, Aug 2019	1,078.00	0.00	0.00
Total 1013	CENTRAL VALLEY OPPORTUNITY CENTER				2,790.15	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

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From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
1017	INSTITUTE OF TECHNOLOGY	9/5/2019	APDoc3849	ITA: Medical office Admin, Abigail Vasquez, Aug 2019, Final	799.00	0.00	0.00
		9/5/2019	APDoc3850	ITA: Medical office Admin, Abigail Vasquez, July 2019	342.00	0.00	0.00
		9/6/2019	APDoc3847	ITA: Medical Billing, Irene Casillas, Aug 2019	226.40	0.00	0.00
		9/10/2019	APDoc3889	ITA: HVAC Technician, Javier Montes, Aug 2019	518.50	0.00	0.00
		9/10/2019	APDoc3890	ITA: Alondra Ninche, Aug 2019	204.00	0.00	0.00
Total 1017	INSTITUTE OF TECHNOLOGY				2,089.90	0.00	0.00
1027	PITNEY BOWES CREDIT CORP	8/30/2019	3103363142	Quarterly Postage Machine Lease, 9/30-12/30	379.71	0.00	0.00
Total 1027	PITNEY BOWES CREDIT CORP				379.71	0.00	0.00
1031	ACT INC	9/1/2019	1228234	Act (Workkeys) Assessments for Aug 2019	516.00	0.00	0.00
Total 1031	ACT INC				516.00	0.00	0.00
1041	CALIFORNIA INSTITUTE OF MEDICAL SCIENCE	9/6/2019	APDoc3858	ITA: Lab Assistant, Nansi A. Rodriguez, Aug 2019	857.85	0.00	0.00
		9/11/2019	APDoc3905	ITA: Lab Tech, Jennifer Rodriguez, Aug 2019	812.70	0.00	0.00
		9/12/2019	APDoc3902	ITA: Lab Assistant, Fabian Zapien Espinoza, Aug 2019	918.00	0.00	0.00
		9/12/2019	APDoc3903	ITA: Lab Assistant, Nansi A. Rodriguez, Aug 2019	812.70	0.00	0.00
		9/12/2019	APDoc3904	ITA: Lab Assistant, Maira C. Gonzalez, Aug 2019	2,856.80	0.00	0.00
9/12/2019	APDoc3906	ITA: Lab Technician, Marlene Herrera, Aug 2019, Final	717.69	0.00	0.00		

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

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From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
Total 1041	CALIFORNIA INSTITUTE OF MEDICAL SCIENCE				6,975.74	0.00	0.00
1089	SANDY'S HOUSEKEEPING & JANITORIAL	8/22/2019	542377	Removed and Installed Door Stoppers	32.91	0.00	0.00
Total 1089	SANDY'S HOUSEKEEPING & JANITORIAL				32.91	0.00	0.00
1098	BANK OF AMERICA - VISA	8/15/2019	APDoc3761	Overnight Mailing Service: Docs for Eval, Agustina Cortes	26.99	0.00	0.00
Total 1098	BANK OF AMERICA - VISA				26.99	0.00	0.00
1114	FRESNO ADULT SCHOOL	9/6/2019	APDoc3853	ITA: LVN, Adriana Marentes, Aug 2019	105.91	0.00	0.00
Total 1114	FRESNO ADULT SCHOOL				105.91	0.00	0.00
1126	RIVERA, MARISOL	8/22/2019	APDoc3760	Mileage Reimbursement: Marisol Rivera, 8/1-8/19	71.57	0.00	0.00
Total 1126	RIVERA, MARISOL				71.57	0.00	0.00
1235	BULLARD UNIFORMS INC	9/11/2019	193077-1	Supportive Services: Uniform & Shoes; Yasmin Echeverria	244.45	0.00	0.00
Total 1235	BULLARD UNIFORMS INC				244.45	0.00	0.00
1310	MADERA UNIFIED SCHOOL DISTRICT	9/10/2019	20301	2019 Summer ESL/HiSet Prep, MUSD/MAS, 6/18/19-7/30/19	6,236.70	0.00	0.00
Total 1310	MADERA UNIFIED SCHOOL DISTRICT				6,236.70	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
1338	VAIL INSURANCE SERVICES	9/16/2019	APDoc3895	OJT: Iris Causor, Office Assist, July 2019	843.77	0.00	0.00
		9/16/2019	APDoc3896	OJT: Iris Causor, Office Assist, Aug 2019	1,556.59	0.00	0.00
Total 1338	VAIL INSURANCE SERVICES				2,400.36	0.00	0.00
1339	LOWERY, PAM	9/11/2019	APDoc3873	Mileage Reimbursement: Pam Lowery, 8/1-8/30	24.36	0.00	0.00
Total 1339	LOWERY, PAM				24.36	0.00	0.00
1495	Clovis Unified School District-Clovis Adult	9/20/2019	APDoc3926	ITA-Voc Nurse, Marisol Armenta, Aug 2019, Final	476.25	0.00	0.00
		9/30/2019	APDoc3948	Support Services: Textbooks, Chelsea Walker	226.70	0.00	0.00
Total 1495	Clovis Unified School District-Clovis Adult				702.95	0.00	0.00
1552	SPARKLETTS	8/28/2019	APDoc3822	Monthly Drinking Water Service, Aug 2019	86.51	0.00	0.00
Total 1552	SPARKLETTS				86.51	0.00	0.00
1600	Clovis Unified School District-Clovis Adult	9/27/2019	APDoc3945	ITA: LVN Program, Stephanie Camberos, 8/20/19-2/18/20	4,279.69	0.00	0.00
		9/30/2019	APDoc3949	ITA:LVN, Guadalupe Ruiz Ramirez, 8/20-2/18	4,279.69	0.00	0.00
Total 1600	Clovis Unified School District-Clovis Adult				8,559.38	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
1601	FCCC: Foundation for California Community Colleges	8/23/2019	Madera-2004	PWEX Wages for 8/4/19-8/17/19	9,452.42	0.00	0.00
		9/6/2019	Madera-2005	PWEX Wages for 8/18-8/31	6,887.27	0.00	0.00
Total 1601	FCCC: Foundation for California Community Colleges				16,339.69	0.00	0.00
1635	Compnology, LLC	7/1/2019	IT5769	MCWIC Comcast Phone System Install & Equipment	8,065.05	0.00	0.00
Total 1635	Compnology, LLC				8,065.05	0.00	0.00
1674	Toshiba Financial Services	8/12/2019	5006828235	Toshiba Copier 757 lease, August 2019	129.09	0.00	0.00
Total 1674	Toshiba Financial Services				129.09	0.00	0.00
1677	ProPath, Inc.	9/18/2019	APDoc3935	One Stop Operator Services, 7/1/19-8/31/19	6,001.00	0.00	0.00
Total 1677	ProPath, Inc.				6,001.00	0.00	0.00
1678	Xtreme Auto Collision & Glass, Inc	9/17/2019	APDoc3920	OJT:Estimator, Elyssa Maya, July 2019	1,345.34	0.00	0.00
		9/17/2019	APDoc3921	OJT:Estimator, Elyssa Maya, Aug 2019, Final	173.90	0.00	0.00
		10/3/2019	APDoc3974	OJT: Martha Solis Ortega, Aug 2019	145.60	0.00	0.00
		10/4/2019	APDoc3968	OJT: Martha Solis Ortega, Aug 2019	582.40	0.00	0.00
Total 1678	Xtreme Auto Collision & Glass, Inc				2,247.24	0.00	0.00
1683	California Forward	8/22/2019	2020-41	Registration Fee: Tracie Scott-Contreras Cal Economic Summit	400.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

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From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
		8/22/2019	2020-42	Resistration Fee: Maiknue Vang, Cal Economic Summit	400.00	0.00	0.00
		8/22/2019	2020-56	Registration Fee: Wayne Rylant, Cal Economic Summit	400.00	0.00	0.00
		8/22/2019	2020-57	Registration Fees:Laura Gutile, Cal Economic Summit	400.00	0.00	0.00
		8/22/2019	2020-58	Reistration Fee: Maltie Mendez, Cal Economic Summit	400.00	0.00	0.00
Total 1683	California Forward				2,000.00	0.00	0.00
1698	Marisol Armenta	9/20/2019	APDoc3930	Mileage Reimbursement: Marisol Armenta, 8/16-8/31	70.00	0.00	0.00
Total 1698	Marisol Armenta				70.00	0.00	0.00
1711	Sierra HR Partners, Inc.	8/31/2019	53900	HR Business Partner Package Contract, Aug 2019	150.00	0.00	0.00
Total 1711	Sierra HR Partners, Inc.				150.00	0.00	0.00
1751	Gutierrez, Maria	8/5/2019	APDoc3841	Mileage Reimbursement: Maria Gutierrez, 8/16-8/31	40.00	0.00	0.00
Total 1751	Gutierrez, Maria				40.00	0.00	0.00
1754	Rodriguez, Andrina	9/4/2019	APDoc3837	Mileage Reimbursement Allowance: Andrina Rodriguez, 8/16-8/3	70.00	0.00	0.00
Total 1754	Rodriguez, Andrina				70.00	0.00	0.00
1757	Garibay, Cynthia	9/4/2019	APDoc3839	Mileage Reimbursement Allowance: Cynthia Garibay, 8/16-8/31	70.00	0.00	0.00
Total 1757	Garibay, Cynthia				70.00	0.00	0.00
1762	Vasquez, Abigail	9/5/2019	APDoc3831	Mileage Reimbursement: Abigail Vasquez, 7/16-7/31	120.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

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From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
		9/5/2019	APDoc3832	Mileage Reimbursement: Abigail Vasquez, 8/1-8/15	90.00	0.00	0.00
		9/6/2019	APDoc3830	Mileage Reimbursement: Abigail Vasquez, 7/1-7/15	40.00	0.00	0.00
Total 1762	Vasquez, Abigail				250.00	0.00	0.00
1765	Madera Valley Water Company	9/12/2019	APDoc3894	OJT: Maintenance, Jacob Castillo, Aug 2019	1,141.92	0.00	0.00
Total 1765	Madera Valley Water Company				1,141.92	0.00	0.00
1778	Cintas	8/31/2019	621579203	Bi-Weekly Floor Mat Cleaning Service, 8/16-8/31	56.65	0.00	0.00
Total 1778	Cintas				56.65	0.00	0.00
1779	Giron-Paz, Yesenia	9/6/2019	APDoc3845	Mileage Reimbursement: Yesenia Giron-Paz, 8/1-8/15	50.00	0.00	0.00
Total 1779	Giron-Paz, Yesenia				50.00	0.00	0.00
1782	Madera County Superior Court	9/17/2019	APDoc3918	OJT: Legal Clerk I, Mariah Brand, June 2019	1,076.16	0.00	0.00
		9/17/2019	APDoc3919	OJT: Legal Clerk I, Mariah Brand, May 2019	1,132.80	0.00	0.00
		10/2/2019	APDoc3970	OJT: Legal Clerk I, Mariah Brand, July 2019	1,035.45	0.00	0.00
Total 1782	Madera County Superior Court				3,244.41	0.00	0.00
1791	Gil, Guadalupe	9/4/2019	APDoc3840	Mileage Reimbursement: Guadalupe Gil, 8/16-8/31	120.00	0.00	0.00
Total 1791	Gil, Guadalupe				120.00	0.00	0.00
1792	Camberos, Stephanie	9/6/2019	APDoc3826	Mileage Reimbursement: Stephanie Camberos, 8/1-8/15	60.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
		9/6/2019	APDoc3827	Mileage Reimbursement: Stephanie Camberos,8/16-8/31	50.00	0.00	0.00
Total 1792	Camberos, Stephanie				110.00	0.00	0.00
1793	Ruiz Ramirez, Guadalupe	9/24/2019	APDoc3952	Mileage Reimbursement: Guadlupe Ruiz Ramirez,8/16-8/31	50.00	0.00	0.00
Total 1793	Ruiz Ramirez, Guadalupe				50.00	0.00	0.00
1794	Marentes, Adriana	9/5/2019	APDoc3832	Mileage Reimbursement: Adriana Matentes, 8/1-8/15	150.00	0.00	0.00
		9/5/2019	APDoc3884	Mileage Reimbursement: Adriana Matentes, 8/16-8/31	110.00	0.00	0.00
Total 1794	Marentes, Adriana				260.00	0.00	0.00
1795	Doradea, Jose	8/6/2019	APDoc3829	Mileage Reimbursement: Jose Doradea, 8/16-8/31	70.00	0.00	0.00
		9/6/2019	APDoc3828	Mileage Reimbursement: Jose Doradea, 8/12-8/15	20.00	0.00	0.00
Total 1795	Doradea, Jose				90.00	0.00	0.00
1796	Bess, Sheila	10/14/2019	APDoc4012	Mileage Reimbursement: Sheila M. Bess, 8/16-8/30	100.00	0.00	0.00
Total 1796	Bess, Sheila				100.00	0.00	0.00
1798	Salas, Nayely	9/25/2019	APDoc3961	Mileage Reimbursement: Nayely Salas, 8/1-8/15	60.00	0.00	0.00
		9/26/2019	APDoc3962	Mileage Reimbursement: Nayely Salas, 8/16-8/31	40.00	0.00	0.00
Total 1798	Salas, Nayely				100.00	0.00	0.00
1808	Fresno Plumbing & Heating Inc.	9/16/2019	APDoc3916	OJT: Frederick Hinesley, Aug 2019, Final	419.30	0.00	0.00

Madera County Workforce Investment Corporation

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From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
Total 1808	Fresno Plumbing & Heating Inc.				419.30	0.00	0.00
1810	Ninche, Alondra	9/6/2019	APDoc3844	Mileage Reimbursement: Alondra Ninche, 8/16-8/31	80.00	0.00	0.00
Total 1810	Ninche, Alondra				80.00	0.00	0.00
1818	Medvetta Collection Services	9/5/2019	APDoc3893	OJT: Data Entry Clerk, Leslie Giron, Aug 2019	1,422.00	0.00	0.00
Total 1818	Medvetta Collection Services				1,422.00	0.00	0.00
1820	Javier Montes, Jr	9/10/2019	APDoc3880	Mileage Reimbursement: Javier Montes, 8/1-8/15	90.00	0.00	0.00
		9/10/2019	APDoc3881	Mileage Reimbursement: Javier Montes, 8/16-8/31	80.00	0.00	0.00
Total 1820	Javier Montes, Jr				170.00	0.00	0.00
1831	Jennifer Rodriguez	9/6/2019	APDoc3843	Mileage Reimbursement: Jennifer Rodriguez, 8/16-8/31	80.00	0.00	0.00
Total 1831	Jennifer Rodriguez				80.00	0.00	0.00
1832	Nansi A. Rodriguez	8/4/2019	APDoc3838	Mileage Reimbursement: Nansi A. Rodriguez, 8/16-8/31	80.00	0.00	0.00
Total 1832	Nansi A. Rodriguez				80.00	0.00	0.00
1834	Fabian Zapien Espinoza	9/3/2019	APDoc3836	Mileage Reimbursement: Fabian Zapien Espinoza, 8/16-8/31	80.00	0.00	0.00
Total 1834	Fabian Zapien Espinoza				80.00	0.00	0.00
1835	R&D Sanitation	9/6/2019	APDoc3854	OJT:Sales Rep, Isabel Zepeda, Aug 2019	1,577.17	0.00	0.00
Total 1835	R&D Sanitation				1,577.17	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
1844	Tesei Petroleum	9/6/2019	APDoc3851	OJT: Warehouse Clerk, Matthew Betancourt, July 2019	1,231.09	0.00	0.00
		9/6/2019	APDoc3852	OJT: Warehouse Clerk, Matthew Betancourt, Aug 2019	1,252.10	0.00	0.00
Total 1844	Tesei Petroleum				2,483.19	0.00	0.00
1848	ACREVS	10/9/2019	CA1908302	Support Services: Trans&Eval of Docs, Amarjit Singh	370.00	0.00	0.00
Total 1848	ACREVS				370.00	0.00	0.00
1849	Daniel Cruz	9/16/2019	APDoc3911	Mileage Reimbursement: Daniel Cruz, 8/16-8/31	110.00	0.00	0.00
Total 1849	Daniel Cruz				110.00	0.00	0.00
1851	Luis Chavez	9/10/2019	APDoc3879	Mileage Reimbursement: Luis Chavez, 8/16-8/31	110.00	0.00	0.00
Total 1851	Luis Chavez				110.00	0.00	0.00
1854	Juan Daniel Barra	9/17/2019	APDoc3888	Mileage Reimbursement: Juan Daniel Barra, 8/16-8/31	20.00	0.00	0.00
Total 1854	Juan Daniel Barra				20.00	0.00	0.00
1857	Leonardo Cervantes	9/23/2019	APDoc3934	Mileage Reimbursement: Leonardo Cervantes, 8/16-8/31	90.00	0.00	0.00
Total 1857	Leonardo Cervantes				90.00	0.00	0.00
1858	Yvette Jimenez	9/12/2019	APDoc3882	Mileage Reimbursement: Yvette Jimenez, 8/16-8/31	110.00	0.00	0.00
Total 1858	Yvette Jimenez				110.00	0.00	0.00
1859	Irene Casillas	9/6/2019	APDoc3825	Mileage Reimbursement: Irene Casillas, 8/16-8/31	80.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
		9/16/2019	APDoc3824	Mileage Reimbursement: Irene Casillas, 8/1-8/15	80.00	0.00	0.00
Total 1859	Irene Casillas				160.00	0.00	0.00
1860	Reginald Ortega	9/9/2019	APDoc3846	Mileage Reimbursement: Reginald Ortega, 8/16-8/31	50.00	0.00	0.00
Total 1860	Reginald Ortega				50.00	0.00	0.00
1861	Melissa Guerrero	9/5/2019	APDoc3842	Mileage Reimbursement: Melissa Guerrero, 8/1-8/15	100.00	0.00	0.00
		9/19/2019	APDoc3928	Mileage Reimbursement: Melissa Guerrero, 8/16-8/31	80.00	0.00	0.00
Total 1861	Melissa Guerrero				180.00	0.00	0.00
1862	Praytor & Son Plumbing	9/4/2019	APDoc3848	OJT:Plumber's Assistant, Daniel Luna Ramirez,Aug 2019	1,716.00	0.00	0.00
Total 1862	Praytor & Son Plumbing				1,716.00	0.00	0.00
1863	Sapphire D Mejia	9/16/2019	APDoc3883	Mileage Reimbursement:Sapphire D. Mejia, 8/16-8/31	40.00	0.00	0.00
		9/23/2019	APDoc3932	Mileage Reimbursement:Sapphire D. Mejia, 7/29-7/31	20.00	0.00	0.00
		9/23/2019	APDoc3933	Mileage Reimbursement:Sapphire D. Mejia, 8/1-8/15	40.00	0.00	0.00
Total 1863	Sapphire D Mejia				100.00	0.00	0.00
1864	Follett Higher Education Group Inc	9/4/2019	888330	SCCCD Bookstore Purchases: Aug 2019	2,883.24	0.00	0.00
Total 1864	Follett Higher Education Group Inc				2,883.24	0.00	0.00
1865	Yosemite Drug	9/12/2019	APDoc3891	OJT: Michelle Piotrowski, Aug 2019	1,073.70	0.00	0.00
		9/12/2019	APDoc3892	OJT:Rachel Miller, Aug 2019	1,213.20	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
Total 1865	Yosemite Drug				2,286.90	0.00	0.00
1868	Yolanda Vasquez Vasquez	8/31/2019	APDoc3835	Mileage Reimbursement:Yolanda Vasquez Vasquez, 8/16-8/31	70.00	0.00	0.00
Total 1868	Yolanda Vasquez Vasquez				70.00	0.00	0.00
1869	Mario Perez	8/30/2019	APDoc3833	Mileage Reimbursement: Mario Perez, 8/13-8/15	30.00	0.00	0.00
		8/31/2019	APDoc3834	Mileage Reimbursement: Mario Perez, 8/16-8/31	60.00	0.00	0.00
Total 1869	Mario Perez				90.00	0.00	0.00
1870	Aaron Kelsey	9/16/2019	APDoc3877	Mileage Reimbursement: Aaron Kelsey, 8/1-8/15	40.00	0.00	0.00
		9/16/2019	APDoc3878	Mileage Reimbursement: Aaron Kelsey, 8/16-8/31	100.00	0.00	0.00
Total 1870	Aaron Kelsey				140.00	0.00	0.00
1874	UNUM Life Insurance Company of America	8/30/2019	APDoc3814	Group Life: Aug 2019	228.00	0.00	0.00
Total 1874	UNUM Life Insurance Company of America				228.00	0.00	0.00
338	SCOTT CONTRERAS, TRACIE	9/11/2019	APDoc3874	Mileage Reimbursement: tracie Scott-Contreras, 8/8-8/29	97.09	0.00	0.00
Total 338	SCOTT CONTRERAS, TRACIE				97.09	0.00	0.00

Madera County Workforce Investment Corporation

Aged Payables by Invoice Date - Aged Payables

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Vendor ID	Vendor Name	Date Invoiced	Invoice Number	Invoice Description	Amount Due	1 - 30 Days Past Due	31 - 60 Days Past Due
366	OFFICE DEPOT BUSINESS DIVISION	8/26/2019	368705692001	Office supplies: Aug 2019	118.87	0.00	0.00
		8/26/2019	368721129001	Office supplies: Aug 2019	78.05	0.00	0.00
Total 366	OFFICE DEPOT BUSINESS DIVISION				196.92	0.00	0.00
368	VEGA, BERTHA	9/11/2019	APDoc3871	Travel Reimbursement: Pre Diem, Bertha Vega, DEI/DEA Mtg	118.00	0.00	0.00
		9/11/2019	APDoc3872	Mileage Reimbursement: Bertha Vega, DEI/DEA Mtg, 8/13-8/15	171.68	0.00	0.00
Total 368	VEGA, BERTHA				289.68	0.00	0.00
Report Total					112,135.02	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date
 Aging Date - 7/1/2018
 From 7/1/2019 Through 8/31/2019

Customer ID	Customer Name	Invoice Date	Invoice Number	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1000	Central Valley Opportunity Center	3/14/2018	ARDoc757	(0.10)	0.00	0.00	0.00	0.00	(0.10)
1000		7/31/2019	ARDoc1060	452.79	452.79	0.00	0.00	0.00	0.00
1000		8/31/2019	ARDoc1070	547.38	547.38	0.00	0.00	0.00	0.00
Total 1000	Central Valley Opportunity Center			1,000.07	1,000.17	0.00	0.00	0.00	(0.10)
1002	EDD - WP	8/31/2019	ARDoc1074	365.08	365.08	0.00	0.00	0.00	0.00
Total 1002	EDD - WP			365.08	365.08	0.00	0.00	0.00	0.00
1005	Madera County Probation Department	7/31/2019	ARDoc1061	76.49	76.49	0.00	0.00	0.00	0.00
1005		7/31/2019	ARDoc1062	2,002.08	2,002.08	0.00	0.00	0.00	0.00
1005		8/31/2019	ARDoc1072	3,444.95	3,444.95	0.00	0.00	0.00	0.00
1005		8/31/2019	ARDoc1073	2,056.65	2,056.65	0.00	0.00	0.00	0.00
Total 1005	Madera County Probation Department			7,580.17	7,580.17	0.00	0.00	0.00	0.00
1024	Fresno Area Workforce Investment Corporation	8/30/2019	ARDoc1086	237.60	237.60	0.00	0.00	0.00	0.00
Total 1024	Fresno Area Workforce Investment Corporation			237.60	237.60	0.00	0.00	0.00	0.00
1041	Madera County Department of Social Services	6/27/2019	ARDoc1037	11,880.90	11,880.90	0.00	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Customer ID	Customer Name	Invoice Date	Invoice Number	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
1041		6/30/2019	ARDoc1044	1,335.63	1,335.63	0.00	0.00	0.00	0.00
1041		6/30/2019	ARDoc1050	28,613.13	28,613.13	0.00	0.00	0.00	0.00
1041		7/31/2019	ARDoc1067	1,450.79	1,450.79	0.00	0.00	0.00	0.00
1041		7/31/2019	ARDoc1083	13,599.00	13,599.00	0.00	0.00	0.00	0.00
1041		8/31/2019	ARDoc1075	602.26	602.26	0.00	0.00	0.00	0.00
1041		8/31/2019	ARDoc1084	13,599.00	13,599.00	0.00	0.00	0.00	0.00
Total 1041	Madera County Department of Social Services			71,080.71	71,080.71	0.00	0.00	0.00	0.00
1052	CERTAINEED SAINT-GOBAIN	5/31/2019	ARDoc1024	127.50	127.50	0.00	0.00	0.00	0.00
1052		8/31/2019	ARDoc1066	1,530.00	1,530.00	0.00	0.00	0.00	0.00
Total 1052	CERTAINEED SAINT-GOBAIN			1,657.50	1,657.50	0.00	0.00	0.00	0.00
1065	Madera Adult School	7/31/2019	ARDoc1059	6,057.36	6,057.36	0.00	0.00	0.00	0.00
1065		8/31/2019	ARDoc1071	7,369.45	7,369.45	0.00	0.00	0.00	0.00
Total 1065	Madera Adult School			13,426.81	13,426.81	0.00	0.00	0.00	0.00
1073	EDD-DGS	5/31/2019	ARDoc1028	135.00	135.00	0.00	0.00	0.00	0.00
1073		6/30/2019	ARDoc1041	135.00	135.00	0.00	0.00	0.00	0.00
1073		7/1/2019	ARDoc1042	5,472.00	5,472.00	0.00	0.00	0.00	0.00
1073		7/31/2019	ARDoc1057	135.00	135.00	0.00	0.00	0.00	0.00
1073		8/1/2019	ARDoc1058	5,472.00	5,472.00	0.00	0.00	0.00	0.00
1073		8/31/2019	ARDoc1077	135.00	135.00	0.00	0.00	0.00	0.00
Total 1073	EDD-DGS			11,484.00	11,484.00	0.00	0.00	0.00	0.00
1098	County of Merced	7/31/2019	ARDoc1063	54.90	54.90	0.00	0.00	0.00	0.00
1098		8/31/2019	ARDoc1076	443.63	443.63	0.00	0.00	0.00	0.00
Total 1098	County of Merced			498.53	498.53	0.00	0.00	0.00	0.00

Madera County Workforce Investment Corporation

Aged Receivables by Invoice Date

Aging Date - 7/1/2018

From 7/1/2019 Through 8/31/2019

Customer ID	Customer Name	Invoice Date	Invoice Number	Total	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due
Report Total				107,330.47	107,330.57	0.00	0.00	0.00	(0.10)



Agenda Item 8.3

Consent Action Information

To: Madera County Workforce Investment Corporation
From: Tracie Scott-Contreras, Executive Director
Date: October 24, 2019
Subject: Program Update

Information:

Staff presented a new report format to the Workforce Development Board for input and consideration; the Annual Program Impact Report for July 1, 2018 through June 30, 2019 is attached for your review. We have developed the report in an infographic format, which can be posted either as a static PDF document, or as a more interactive on-line document. This report will be provided following the end of each quarter, with the annual version provided at the end of each program year.

We continue to work through the contracting process for the Prison to Employment Direct and Support Services/Earn and Learn Grant but have not yet received notification from the regional lead that the State contracts have been signed. Implementation is likely to be delayed until November.

In response to the State Board's Request for Applications for the Breaking Barriers to Employment Act (AB1111), staff submitted an application as the lead with CVOC and the Educational Leadership Foundation to serve immigrants, migrant/seasonal farmworkers, unemployed & underemployed individuals, and English language learners in the project amount of \$429,539, with \$166,488 for MCWIC. We also partnered on another AB1111 regional application with the Fresno Regional Workforce Development Board, Reading and Beyond, and Fresno Economic Opportunity Commission to serve disadvantaged populations in the project amount of \$661,124, with \$105,000 for MCWIC. These funds are designed to create partnerships with local community-based organizations to assist targeted populations to successfully access the broader range of available workforce system services. **The State Board has not yet announced the awardees from this grant competition; awards announcements are anticipated this month.**

• **CCP/AB109:**

Grant award: \$56,627 In-Custody
\$34,762 Post-Release

Grant term: 7/1/2019 - 6/30/2020

Scope: Provide a 4-week workshop for In-Custody Pre-Release customers at Department of Corrections and facilitate periodic job fairs inside the facility. Additionally, provide a 3-hour

group Orientation and CalJOBS system registration workshop to Post-Release individuals four times a month at the Center as well as coordinate monthly resource fairs with Probation at the Center.

of Participants to be Served: Open

of Participants Enrolled: 20 referred in-custody, 4 enrolled
19 referred post release, 0 enrolled

- **Department of Social Services (DSS) – Expanded Co-Enrollment and Occupational Skills Training Pilot:**

Grant award: \$98,398

Grant term: 7/1/2019 – 6/30/2020

Scope: An assigned Career Specialist to meet one on one with CalWORKs participants enrolled in the Welfare to Work's Career Club activity to determine their interest in concurrent participation in WIOA Title I services. Funding will also sponsor vocational training programs in occupations in demand in the local area that will result in a certificate or credential.

of CalWORKS participants referred from Career Club for WIOA Services: 5

of CalWORKS participants enrolled in WIOA Services: 0

of CalWORKS participants referred for Vocational Training: 5

of CalWORKS participants enrolled in Vocational Training: 0

- **Department of Social Services (DSS) – Job Fair**

Grant award: \$22,898 Annually

Grant term: 7/1/2017 – 6/30/2020

Scope: Coordinate an annual Job Fair each spring.

of Participants to be Served: Approximately 1,500 per event

of Job Seekers (April 4, 2019): 400

of Employers (April 4, 2019): 60

of Job Seekers who obtained employment within 90 days: 63

- **Disability Employment Initiative (DEI) -Technical Assistance:**

Grant award: \$7,000

Grant term: 10/1/2016 – 4/1/2020

Scope: Provide technical assistance to new grantees of the DEI project. Travel and attend quarterly meetings provided by State EDD. We have requested additional resources from the State to enable our team to continue to participate in TA activities.

- **Prison to Employment (P2E) Planning:**

Grant award: \$19,000

Grant lead: Worknet Merced County

Grant term: 10/1/18 – 3/31/20

Scope: Funding for planning and coordination of P2E activities.

- **Slingshot 2.0 – Construction Pre-Apprenticeship Pipeline for Ex-Offenders**

Grant award: \$12,500

Grant lead: Fresno Regional Workforce Development Board

Grant term: 4/1/19 – 11/30/19

Scope: Provide recruitment, screening, referrals, assessments, and case management, of ex-offenders into a multi-craft, pre-apprenticeship training from the building and construction trades. Upon completion of training, assist participants with applying to appropriate Union Apprenticeship Programs, connect participants to transitional jobs, or find other gainful employment.

of Participants to be Served: 5
of Participants to Enrolled: 1

- **Ticket-to-Work:**

Scope: Provide employment and training support to SSI/SSDI beneficiaries.

Ticket Payments Received 5/2019 - 09/2019: \$28,175

of Tickets Assigned: 20

Comprehensive Literacy Activities Supporting Success (CLASS)

Grant award: \$36,563

Grant lead: Office of Community and Economic Development, CSU, Fresno

Grant term: 3/1/2018 – 8/31/2019 – **Grant Closed**

Scope: Offers digital and financial literacy programs via OCED/CSUF Parent University; financial capability orientations offered by MCWIC staff and individual financial coaching provided by OCED staff members. Services are combined with ESL, ABE, and HiSET Preparation or other literacy activities.

Other Partners: Mission Economic Development Agency, San Francisco, CA

Participants to be Served: 200

of Participants Enrolled: 193

- **Wells Fargo Grant:**

Grant award: \$20,000

Grant term: 6/2018 until expended

Scope: Support an open entry/open exit HiSET Class in partnership with the Department of Social Services and the Madera Adult School.

of Participants to be Served: Open

of Participants Enrolled: **176**

Financing:

Workforce Innovation and Opportunity Act



**WORKFORCE DEVELOPMENT
BOARD OF MADERA COUNTY**

FY 2018/2019

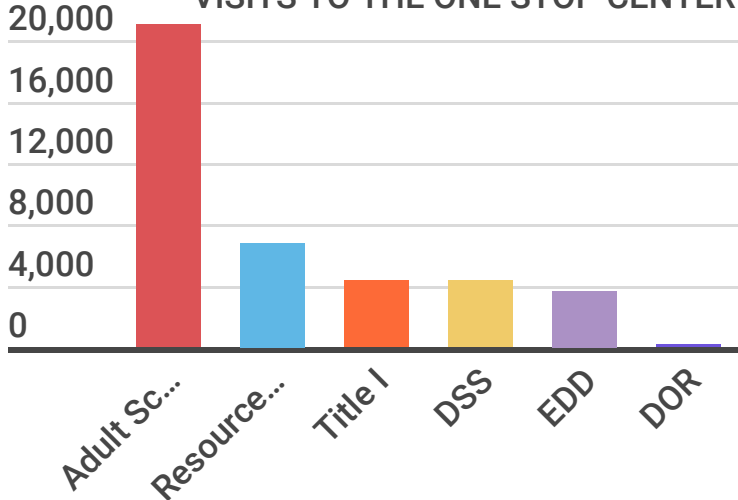
PROGRAM IMPACT REPORT

July 1, 2018 - June 30, 2019

The Madera County Workforce Assistance Center is a partnership of community agencies specializing in meeting a variety of education, skill development, and employment needs.

45,205

VISITS TO THE ONE STOP CENTER



256
Job Readiness
Workshop Attendees

19,711

Services Provided
to individuals

NUMBER OF WORKSHOPS SCHEDULED & FACILITATED



Job Seeker Demographics

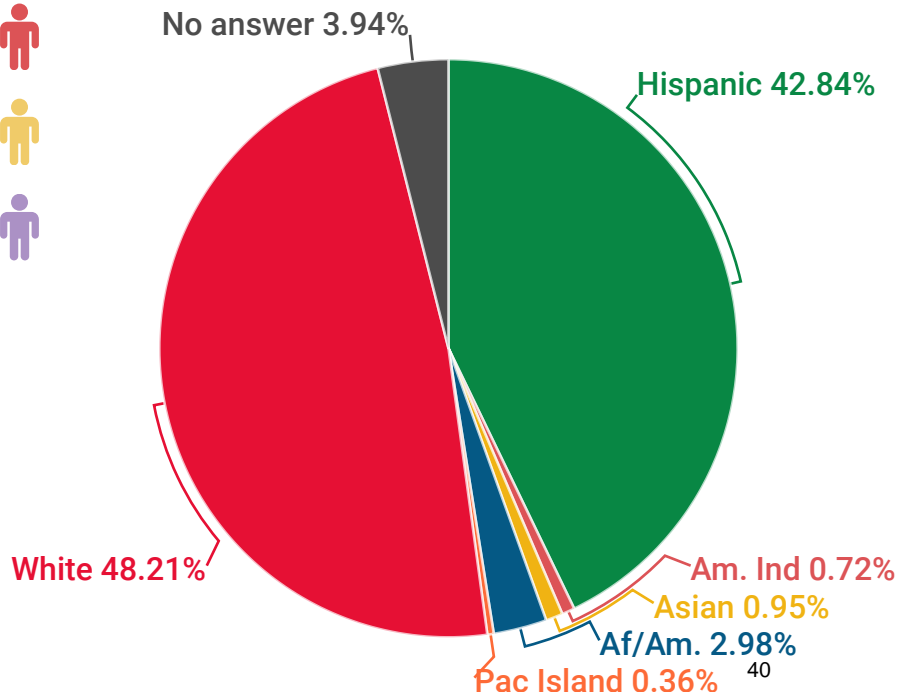
The Workforce Development Board of Madera County serves a diverse job seeker base. Numbers below represents individuals enrolled in WIOA Adult, Dislocated Worker and Youth programs.

AGE



- 16-21 (20.40%)
- 22-32 (40.35%)
- 33-44 (21.27%)
- 45-54 (11.62%)
- 55+ (6.35%)

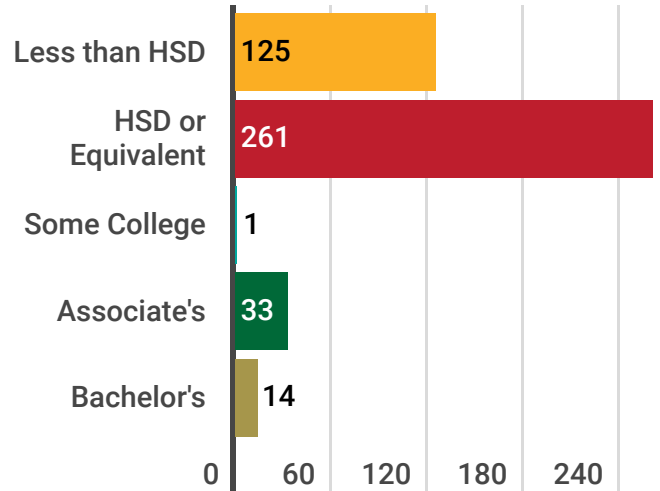
RACE/ ETHNICITY





- Chowchilla (53)
- Friant (1)
- Madera (388)
- Eastern Madera (12)

EDUCATIONAL ATTAINMENT



JOB SEEKER IMPACTS

ENROLLMENTS



456
Enrolled in WIOA

Employed - 2nd Quarter After Exit

86.6% ADULT

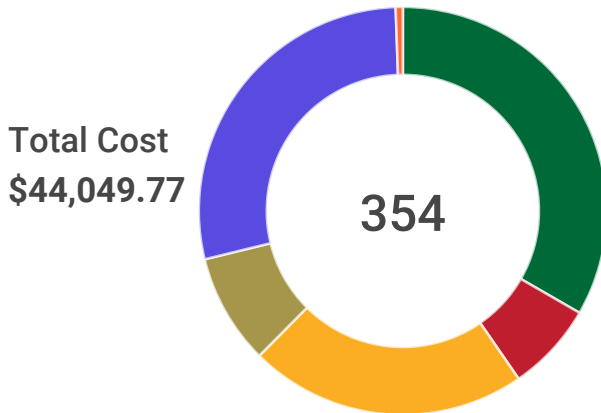
79.9% DISLOCATED WORKER

53.3% YOUTH



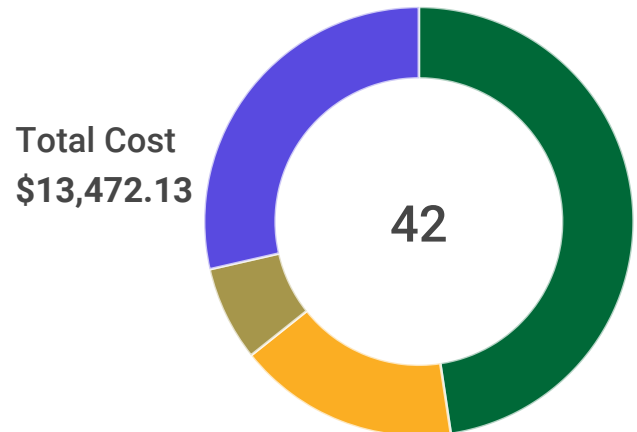
203
Training Services

ADULT/DW Supportive Services



- Transportation 118
- Medical 25
- Other 78
- Tools/Clothing 31
- Educational Testing 100
- Academic Materials 2

YOUTH Supportive Services



- Transportation 20
- Other 7
- Tools/Clothing 3
- Educational Testing 12

OUTCOMES



Average Wage at Exit

DW: **\$12.65**

Youth: **\$12.59**

Adult: **\$14.27**



5,967

Median Earning
for 4th Quarter after exit



83

Industry Recognized/
Post Secondary Certificate

INVESTMENTS

\$4,611

Average Cost Per
Job Seeker Served

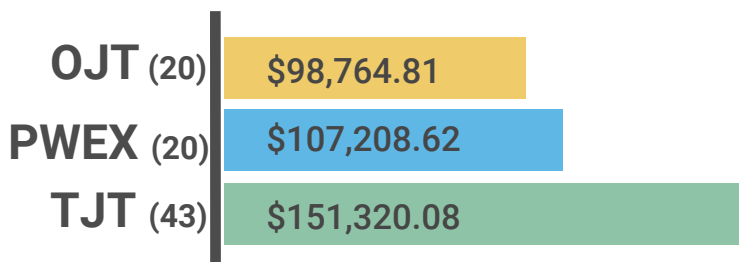


\$3,000

Average Cost
Per Training



Business Services



569

Internal Job Orders
Created

912

Services Provided
to Businesses

415 Businesses
Served

3 Job Fairs

79 Employers

616 Job Seeker Attendees



29

Business Outreach
Campaigns



Workforce Development Board of Madera County

2037 W. Cleveland Ave

Madera, CA 93637

www.maderaworkforce.org



Agenda Item 8.4

Consent

Action

Information

To: Madera County Workforce Investment Corporation

From: Tracie Scott-Contreras, Executive Director

Date: October 24, 2019

Subject: Wells Fargo Grant Application Award

Information:

Staff were invited to apply for another grant through the Wells Fargo Foundation and were recently notified that our organization has been awarded a grant in the amount of \$20,000. Wells Fargo has indicated that the check is being mailed. Once received, a press release will be prepared to acknowledge receipt of the funds and to recognize Wells Fargo for their ongoing support. These grant will be used to provide ongoing support for the high school equivalency and ESL programs that we currently fund at Madera Adult School.

Financing:

Workforce Innovation and Opportunity Act



Agenda Item 8.5

Consent

Action

Information

To: Madera County Workforce Investment Corporation

From: Tracie Scott-Contreras, Executive Director

Date: October 24, 2019

Subject: Update on Advertising

Information:

Staff have further researched the costs associated with advertising at the local DMV office through MVN as well as other options for advertising within the community.

DMV

The opportunity to advertise within the DMV office provides you with the following advantages:

1. Uncluttered environment-total of only 7 local sponsors in the DMV-no two ads run together-all ads are separated by content (news, sports, trivia, etc)
2. Your ad is reaching a captive audience waiting to be serviced
3. Your ad serves as an ongoing message to your community
4. The ability to reach new folks on a daily basis
5. Exclusivity....ONLY ad of your kind in the Madera DMV office
6. Implied Government Endorsement....only government office that allows advertising

Schedule: Broadcast- 4x :30 ads per hour- Total advertising time per hour- 2 minutes

Standard Level Price:

Office	Annual Traffic	Monthly Investment
Madera	135,445	\$600 Monthly/\$7,200 Annual

Contract is annual only, but may sign up for more than one year. Discounts: pre-pay in advance 5%; 24 months 5%

Views per year: 4 view per hour*8 hours a day*7 days a week*51 working weeks in year = 11,424

Movie Theater

Your digital ad would be on-screen before every movie we play. We have 7 screens, each playing 5 movies per day for a total of 35 movies per day. Your ad is on-screen before each, for a total of 35 views per day, 245 ad plays per week (52 week = 12,740 views per year).

Your ad will run before the following number of movies:

52 weeks: 12,775

28 weeks: 7,452

13 weeks: 3,185

Non-Profit Discount included in pricing below:

:15 Second Digitally Animated Ad

52 Week Flight : \$27.50 per week (Annual Cost \$1,430)

28 Week Flight : \$45.00 per week

13 Week Flight : \$55.00 per week

:30 Second Digitally Animated Ad

52 Week Flight : \$45.00 per week

28 Week Flight : \$55.00 per week

13 Week Flight : \$65.00 per week

The art/insertion fee for any ad that goes on-screen is \$350 per location, but for non profit is just \$100. Let our in-house creative team design an effective, eye-catching ad, so your business is as memorable as the movies. We'll send a proof within 48 hours. Then we'll make any changes you want, and we'll get your approval before shipping off the finished product. Or, you may submit your ad to us and we can adapt it to fit our high-definition, 50 foot movie screens. Any future ad changes are subject to additional art/insertion fees.

Voiceover fee is \$100 each. I ask that you provide the final script as the voice over talent will charge \$100 for each re-read.

Current locations available in Madera: Madera Cinema and Madera Drive-in

Note: Pre-show is typically 15 minutes of ads and notices before the movie starts.....

- If you buy a 30 second ad, you can either have it be a 30 second single ad, or you can split the 30 into two 15 second ad's and have them at the beginning of the pre-show and one towards the end of the pre-show.
 - suggestion.....In trying to determine if you want a 15 or 30 second ad, take an example you would want to use and put it up on a screen and look/read it for 15 and 30 seconds to determine which time slot works for you.
- Ad's can be static or animated
- You can change ad whenever you want, however there is the discounted non-profit marketing design fee of \$100 for each change in ad design
- Minimum contract is for 3 months
- Once ad is developed, it belongs to MCWIC. So it can then be used for other advertising venues, such as DMV.
- Ad placement is random, and typically, the higher paid ads are placed in the more 'prime' positions of the pre-show, which is just before the movie starts. However, you can pay \$200 additional to specify ad placement in the lineup of the pre-show.

Financing:

Workforce Innovation and Opportunity Act



Presents

CALIFORNIA'S FORGOTTEN CHILDREN

JAN. 9, 2020 - 6:30 PM TO 8:10 PM

EDWARDS FRESNO STADIUM 22 & IMAX

VISIT: WWW.TUGG.COM TO PURCHASE TICKETS

Event Info: National Human Trafficking Awareness Day is observed annually on January 11th. In promoting Awareness for the month of January, Please Join us on an Exclusive, ONE NIGHT only screening of California's Forgotten Children. This documentary recounts true stories of men and women who survived being sexually exploited as they were children. *"This is a movement not just a documentary"*



Madera County Child Abuse Prevention Council

28281 Ave 14 | 559.232.9753 | WWW.MCCAPC.COM

Blog, Carla's Insights

The Future of Work Commission – A Bird's Eye View

THE LATEST > ARTICLE

The adage, “As California goes, so goes the nation” typically inspires Californians. But today, while we have a lot to be proud of, California also has some unwelcome distinctions – including the highest number of people experiencing homelessness and incarceration, and an income gap that in many parts of the State puts us among the highest in the nation. Clearly the economy is not working for everyone. That’s why Governor Newsom formed the “Future of Work Commission.”

[I am honored to be one of the 18 Commissioners](#), made up of leaders from technology, labor, business, education, venture capital, and other sectors that will provide recommendations to Governor Newsom by mid-year 2020. Meetings are open to the public, and the Commission is led by an all-star team of top Administration officials who emphasized that there is nothing inevitable about the future of our economy, and that together, we have the chance to shape it.

While the topic generally brings to mind the ‘robot job apocalypse’, the Governor and his team challenged us to focus on something more inspirational and aspirational: framing a new social compact for work and recommending how to make the future of work more equitable and inclusive, while leveraging the Golden State’s proud history of productivity and innovation.

Understanding emerging trends in automation, technology, outsourcing, and globalization, and their impact on racial, economic, geographic and gender inequities will help inform this work.

I plan to share my top takeaways after each of our monthly meetings; hoping to inform our growing social enterprise community and allies and **provoke your questions and recommendations**. I will do all I can to insert these imperatives into the conversation:

1. To make our economy more **inclusive** of the individuals employment social enterprise serves;
2. To **pay working people enough to afford the basics** – foremost stable, secure housing; and
3. Policies and practices that provide **resources and incentives to grow the social enterprise field** and encourage more employers to take the ‘**high road**’ by providing better compensation, benefits, training, and working conditions to all employees, including those at the frontlines.

At every meeting we are privileged to interact with panels of employers, top economists, academics and writers, and people working in the social sector. And most energizing of all, there are panels of working people from various sectors – janitorial and warehousing at the first session – who spoke about impressive organizing efforts to reduce sexual harassment, and offered comparisons of what it’s like to work in a business that provides ‘high road’ jobs – focused on providing strong compensation packages, training, and recognition to the frontline workforce: contrasted with the anxiety and lack of

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opportunity when working at a relatively 'low road' employer not particularly concerned with day to day issues confronted by frontline workers.

Top take-aways from the panels/discussion: Meeting #1

1. While **skill building** (e.g. job training, education, et. al.) **is essential** for individuals to **contribute** their full range of **talent**, and **improve their incomes**, **it will not solve inequity or reduce poverty by closing the huge and growing gap** between a small percentage of working people at the top of the income scale, and everyone else, nor fundamentally shift gender or racial inequities. To close the gap requires an **all-out effort to raise wages** across the board for front-line jobs and low-income workers.

- Today, **35% of California workers earn \$15/hour or less** (half of Latinx workers; 35% of African Americans; 25% of whites) across many industries; 21% of them have an AA or BA, and 29% have some college.
- Between 1978 and 2018, **worker productivity rose by 259%; but worker compensation rose by 11.6%**.
- Comparative data definitively shows that the **race and gender wage gap cannot be explained by differences in skills or education**.
- **Decisions by employers and policymakers on wages/working conditions matter** and have the greatest impact on the most vulnerable/disadvantaged workers and those impacted by racial inequity.
- **The median wage rose 1% annually pre-1973 but 0.2% annually since 1973. If it had risen at 1%, it would be at \$26/hour.** This while a much higher percentage of the workforce now has college degrees than pre-1973.
- A Commissioner asked that we **stop speaking about 'low skill' work**, and instead name it as **'low wage' work** which **requires significant skill** to do well (from hospitality to recycling to child care).

2. The growing wage gap and deterioration of the quality of work at lower wage levels have been caused primarily by the **'fissuring' of work** which includes outsourcing, temporary work, independent contracting; and the decrease in union membership.

- In California, unionized workers earn 13% more and are 37% more likely to have employer-paid health coverage; but union membership has dropped from 26% of all workers in 1983 to 16% today.

3. **Inequality itself obstructs economic growth** and has other negative impacts

- It obstructs the supply of people and ideas into the economy
- It limits opportunity for those not already at the top
- It distorts demand through its impact on consumption and investment
- Low wage jobs and lack of economic well-being are often at the root of domestic and workplace assaults and violence against women

Solutions section. I'll end each of these blogs with a few of the solutions that are bubbling up – again urging you to send in your comments and ideas which I'll include in future blogs, as relevant:

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- **High road jobs.** The Federal Home Loan Bank, among others, have defined criteria* for 'quality jobs' – let's provide procurement incentives and low-cost capital to employers/companies to create more. From my perspective, let's make sure 'quality' employers provide job opportunities to the people served by social enterprise and that investments are made in social enterprise growth; and we must view job quality through an equity lens to get to the right solutions
- **Enforce standards.** Accountability/enforcement to meet current wage and other labor standards
- **Invest in worker training.** Encourage and incentivize employers to see labor as an 'asset' worthy of investment and to share responsibility for training with other employers in their sector (GE, as an example, paid people 95% of wage during training).
- **Job Growth.** Fighting climate change and ameliorating the disasters it is driving are job growth opportunities

* Based upon research and experts that participated in the FHLBank San Francisco's 5 Roundtable discussions, the following are key components of what a quality job provides:

1. A living wage that supports a decent standard of living.
2. A safe workplace.
3. A benefits package, including health insurance, paid time off (i.e. sick time and paid vacation time), and a retirement savings plan.
4. Access to training and professional development.
5. Potential for upward mobility and wealth-building, so the employee can save to buy a home, send children to college, and retire with security.
6. Dignity, respect, and agency.

Please reach out to me with your ideas and questions. Please also keep in mind that although this is a CA-focused commission, because of the size of California's economy and our leadership role in progressive policies, the ramifications of this work have the potential to influence the national conversation.

October 1, 2019

By: [Carla Javits](#)

